

New York State Industries for the Disabled, Inc

Family Court			Judicial Center			Stedman House			
	Projected PW Adjustment 8%			Projected PW Adjustment 8%			Projected PW Adjustment 8%		
	Monthly Jan. - June	July 1St July - Dec.	Annually	Monthly Jan. - June	July 1St July - Dec.	Annually	Monthly Jan. - June	July 1St July - Dec.	Annually
2023	\$15,063.00	\$16,569.30	\$189,793.80	\$12,242.04	\$13,466.24	\$154,249.70	\$694.06	\$763.47	\$8,745.16
2024	\$16,569.30	\$18,226.23	\$208,773.18	\$13,466.24	\$14,812.87	\$169,674.67	\$763.47	\$839.81	\$9,619.67
2025	\$18,226.23	\$20,048.85	\$229,650.50	\$14,812.87	\$16,294.16	\$186,642.14	\$839.81	\$923.79	\$10,581.64
			\$628,217.48						\$28,946.47
			State 79% County 21%					State 0% County 100%	\$0.00 \$28,946.47
			\$628,217.48						\$28,946.47
Three Year Cost Projection			\$1,167,730.46						
Three Year State Cost Projection			\$766,892.06						
Three Year County Cost			\$400,838.40						