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PATRICK ALDERSON
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November 7, 2024

Honorable Joanne Cunningham, Chair
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chair Cunningham,

The Division of Information Services is requesting authorization to amend the 2024 budget and reallocate unspent personnel and computer equipment expenditures to pilot a performance-based incentive program, and to cover costs associated with enterprise software purchases and services. Services may include: strategic planning; enterprise resource planning (ERP) migration support; redevelopment of applications; routing; system administration support; and data classification. Softwares may include: secure web browsers; soft phone clients; human resource information system modules; contract management systems; and learning management systems. This request is budget neutral and better positions the Division of Information Services to leverage its available funding in the current and future fiscal years.

If you have any questions, please do not hesitate to reach out.

Sincerely,

Patrick Alderson
Chief Information Officer

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel