

## APPROPRIATIONS

		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	1	2146	003	400201	Disease Intervention Specialist I	\$ -	\$ 55,500.00		Health Dept.
A	4010	1	1903	001	400199	Asst Director of PH Nursing	\$ -	\$ 29,241.00		Health Dept.
A	4010	1	5165	005	400122	Public Health Aide	\$ -	\$ 32,600.00		Health Dept.
A	4010	1	8610			Dentist PT Per Diem	\$ -	\$ 8,000.00		Health Dept.
A	4010	4	4046			Fees For Services	\$ -	\$ 15,000.00		Health Dept.
A	4010	1	8590			RN and PHN Nurse PT	\$ 140,000.00	\$ -		Health Dept.
A	4010	1	3153	003	400090	Public Health Technician	\$ 341.00	\$ -		Health Dept.
						TOTAL APPROPRIATIONS	\$ 140,341.00	\$ 140,341.00		
		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						REVENUES				
						TOTAL ESTIMATED REVENUES	\$ -	\$ -		
						GRAND TOTALS	\$ 140,341.00	\$ 140,341.00		