

APPROPRIATIONS

| | ACCOUNT NO. | | | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
|---|--------------------|---|------|---------------------------------|----------------------|----------------------|------------------|------------------------|
| A | 4010 | 1 | 8590 | RN and PHN Nurse PT | \$ 20,000.00 | \$ - | | Health Dept. |
| A | 4010 | 1 | 9900 | Overtime | \$ 110,000.00 | \$ - | | Health Dept. |
| A | 4010 | 4 | 4046 | Fees For Services | \$ - | \$ - | | Health Dept. |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | TOTAL APPROPRIATIONS | \$ 130,000.00 | \$ - | | |
| | | | | | | | | |
| | ACCOUNT NO. | | | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| | | | | REVENUES | | | | |
| A | 4010 | 0 | 3343 | COVID-19 Epidemiology | | \$ 130,000.00 | | |
| | | | | | | | | |
| | | | | TOTAL ESTIMATED REVENUES | \$ - | \$ 130,000.00 | | |
| | | | | | | | | |
| | | | | GRAND TOTALS | \$ 130,000.00 | \$ 130,000.00 | | |
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