

RESOLUTION NO. 611

AMENDING THE 2024 ALBANY COUNTY BUDGET: OPIOID USE DISORDER EDUCATION AND PREVENTION INITIATIVE

Introduced: 10/15/24
By Law Committee:

WHEREAS, The Director of the Crime Victim and Sexual Violence Center has requested authorization to amend the 2024 Albany County Budget to fund an opioid use disorder education and prevention initiative for a term commencing October 1, 2024 and ending December 31, 2024, and

WHEREAS, The Director has indicated that this funding will support the first three months of the initiative with the ultimate goal of providing three years of programming, now, therefore, be it

RESOLVED, That the 2024 Albany County Budget is hereby amended as follows:

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	4320	12239	OSF16	001	450013	Prevention Educator	\$11,934		\$47,735	Opioids Settlement
A	4320	22050	OSF16			Computer Equipment	\$2,500		\$2,500	Opioids Settlement
A	4320	44020	OSF16			Office Supplies	\$500		\$500	Opioids Settlement
A	4320	44042	OSF16			Printing & Advertising	\$1,500		\$1,500	Opioids Settlement
A	4320	89010	OSF16			State Retirement	\$2,146		\$13,856	Opioids Settlement
A	4320	89030	OSF16			Social Security	\$948		\$6,120	Opioids Settlement
A	4320	89060	OSF16			Hospital and Medical	\$3,470		\$22,400	Opioids Settlement
TOTAL APPROPRIATIONS							\$22,998	\$0		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT							
A	4320	027350	00000			Opioid Settlement Funds (Direct)		\$22,998		Opioids Settlement
TOTAL REVENUES							\$0	\$22,998		
GRAND TOTAL							\$22,998	\$22,998		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.