

RESOLUTION NO. 513

**AMENDING THE 2022 ALBANY COUNTY BUDGET: END OF YEAR
ADJUSTMENTS**

Introduced: 12/5/22

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to amend the 2022 Albany County Budget, and

WHEREAS, The Commissioner has indicated that these budget neutral changes are necessary to ensure that all budget lines are properly funded during the balance of fiscal year 2022, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Albany County Budget is amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

ACCOUNT NO.		RESOLUTION DESCRIPTION		APPROPRIATIONS		DEPARTMENT NAME	
				INCREASE	DECREASE	UNIT COST	
A9 1185 4 4252			Medical Services Therapy	150,000.00		355,000.00	Coroner
A9 1185 4 4048			Laboratory Fees And Services		75,000.00	370,000.00	Coroner
A1 1310 1 6092	001	180083	Abstractor	12,678.00		36,578.00	Finance
A1 1310 1 9970			Temporary Help	8,930.00		28,930.00	Finance
A9 1340 8 9060			Hospital and Medical Insurance	13,674.00		52,081.00	Management & Budget
A9 1411 8 9060			Hospital and Medical Insurance	39,759.00		219,821.00	Hall of Records
A9 1420 4 4046			Fees for Services	50,273.00		120,272.00	Law
A9 1420 4 4043			Legal Fees	13,000.00		33,000.00	Law
A9 1420 1 2004	001	250058	Assistant County Attorney II	18,245.00		101,052.00	Law
A9 1432 4 4046			Fees for Services		40,000.00	195,967.00	Human Resources
A9 1660 4 4035			Postage	45,171.00		46,871.00	Central Supply
A9 2490 4 4039			Conferences / Training / Tuition	1,600,000.00		12,780,000.00	Community College Tuition
A9 4010 4 4101			Electric	20,206.00		58,706.00	Health
A9 4310 4 4249			Inpatient Hospitalization	250,000.00		1,150,000.00	Mental Health
A9 6010 4 4037			Insurance	39,621.00		263,299.00	DSS
A9 6010 4 4101			Electric	32,114.00		125,114.00	DSS
A9 6119 4 4037			Insurance	22,820.00		32,270.00	DCYF
A9 7128 4 4301			Taxes and Assessments	53,812.00		183,812.00	Civic Center
A9 7410 4 4101			Electric	30,000.00		91,000.00	Parks and Recreation
A9 7410 4 4037			Insurance	2,672.00		21,004.00	Parks and Recreation
A9 8754 4 4301			Taxes and Assessments	25,682.00		1,076,081.00	Flood and Erosion Control
CS9 171 4 4047			Consultant Fees	40,000.00		265,547.00	Risk Retention
CS9 172 4 4999			Miscellaneous Contractual Expense	40,968.00		330,728.00	Risk Retention
D9 5010 1 6207 002		560021	Clerk I PT	7,702.00		29,036.00	Public Works
DM9 5130 1 6514 002		600002	Stores Clerk	7,772.00		50,783.00	Public Works

NH9	6020	4	4037			Insurance		57,422.00		565,830.00	Nursing Home
NH9	6020	4	4101			Electric		127,150.00		414,150.00	Nursing Home
NH9	6020	4	4039			Conferences / Training / Tuition		16,546.00		116,546.00	Nursing Home
A9	1985	4	4000			Distribution to Municipalities		1,480,682.00		122,365,076.00	Distribution of Sales Tax
A9	9901	9	9901			Transfer other Funds		297,560.00		1,402,560.00	Interfund Transfer

TOTAL APPROPRIATIONS \$4,504,459.00 \$115,000.00

		ESTIMATED REVENUES					
		ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME

A1	1985	0	1110			Sales Tax	306,302,883.00	Distribution of Sales Tax
D5	5031	0	5031		4,091,899.00	Interfund Transfer (D Fund)	7,702.00	Interfund Transfer
DM5	5031	0	5031		7,772.00	Interfund Transfer (DM Fund)	117,772.00	Interfund Transfer
NH5	602	0	5031		201,118.00	Interfund Transfer (NH Fund)	2,557,885.00	Interfund Transfer
CS5	503	0	5031		80,968.00	Interfund Transfer (CS Fund)	2,388,686.00	Interfund Transfer

TOTAL ESTIMATED REVENUES \$0.00 \$4,389,459.00

GRAND TOTALS \$4,504,459.00 \$4,504,459.00