EMS 2020 Proposed
10.30%

ACCOUNT TITLE	ACCOUNT NUMBER	CONTROL POSITION	58.3% BETHLEHEM	15.0% NEW SCOTLAND	4.8% BERNE	3.2% RENSSELAERVILLE	5.8% WESTERLO	12.9% COEYMANS	100.0% TOTAL
PARAMEDIC SUPERVISOR	A3110.1.3141.002	370024	37,312.00	9,600.00	3,072.00	2,048.00	3,712.00	8,256.00	64,000.00
PARAMEDIC 2 FULL TIME	A3110.1.3144.001	370026	31,437.69	8,088.60	2,588.35	1,725.57	3,127.59	6,956.20	53,924.00
PARAMEDIC 2 FULL TIME	A3110.1.3144.002	370027	31,437.69	8,088.60	2,588.35	1,725.57	3,127.59	6,956.20	53,924.00
PARAMEDIC 2 FULL TIME	A3110.1.3144.003	370188	31,437.69	8,088.60	2,588.35	1,725.57	3,127.59	6,956.20	53,924.00
PARAMEDIC 2 FULL TIME	A3110.1.3144.004	370189	31,437.69	8,088.60	2,588.35	1,725.57	3,127.59	6,956.20	53,924.00
PARAMEDIC 2 FULL TIME	A3110.1.3144.005	370195	31,437.69	8,088.60	2,588.35	1,725.57	3,127.59	6,956.20	53,924.00
PARAMEDIC 2 FULL TIME	A3110.1.3144.006	379230	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.007	379242	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.008	379243	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.009	379244	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.010	379245	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.011	379246	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.012	379247	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.013	379248	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.014	379249	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.015	379250	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.016	379251	25,036.35	6,441.60	2,061.31	1,374.21	2,490.75	5,539.78	42,944.00
PARAMEDIC FULL TIME	A3110.1.3144.017	379252	-	-	-	-	-	-	-
PARAMEDIC FULL TIME	A3110.1.3144.018	379253	-	-	-	-	-	-	-
PARAMEDIC FULL TIME	A3110.1.3144.019	379254	-	-	-	-	-	-	-
PARAMEDIC FULL TIME	A3110.1.3144.020	379255	-	-	-	-	-	-	-
PARAMEDIC FULL TIME	A3110.1.3144.021	379256	-	-	-	-	-	-	-
PARAMEDIC FULL TIME	A3110.1.3144.022	379257	-	-	-	-	-	-	-
PARAMEDICS PART TIME	A3110.1.9943	379997	193,395.68	49,758.75	15,922.80	10,615.20	19,240.05	42,792.53	331,725.00
MEDICAL DIRECTOR	A3110.1.1916.001	370010	2,222.34	571.79	182.97	121.98	221.09	491.74	3,811.9
OVERTIME	A3110.19900		69,960.00	18,000.00	5,760.00	3,840.00	6,960.00	15,480.00	120,000.00
FRINGE BENEFITS	OVERHEAD SHEET		345,646.35	88,931.31	28,458.02	18,972.01	34,386.77	76,480.93	592,875.39
COORDINATOR & FRINGE (80%)	OVERHEAD SHEET		58,847.28	15,140.81	4,845.06	3,230.04	5,854.45	13,021.10	100,938.73
SECRETARY & FRINGE (70%)	OVERHEAD SHEET		34,153.76	8,787.42	2,811.97	1,874.65	3,397.80	7,557.18	58,582.78
ADMINISTRATION COSTS	OVERHEAD SHEET		4,537.44	1,167.44	373.58	249.05	451.41	1,004.00	7,782.91
TOTAL SALARY			1,178,663.14	303,258.12	97,042.56	64,695.09	117,259.77	260,802.06	2,021,720.71
RESPONSE VEHICLE	A3110.2.2400		26,235.00	6,750.00	2,160.00	1,440.00	2,610.00	5,805.00	45,000.00
OFFICE SUPPLIES	A3110.4.4020		583.00	150.00	48.00	32.00	58.00	129.00	1,000.00
VEHICLE MAINTENANCE	A3110.4.4072		23,320.00	6,000.00	1,920.00	1,280.00	2,320.00	5,160.00	40,000.00
EQUIP REPAIR & RENTAL	A3110.4.4070		-	-	-	-	-	-	-
GAS & OIL	A3110.4.4102		26,235.00	6,750.00	2,160.00	1,440.00	2,610.00	5,805.00	45,000.00
INSURANCE (PROFESSIONAL)	A3110.4.4037		2,915.00	750.00	240.00	160.00	290.00	645.00	5,000.00
MEDICAL SUPPLIES	A3110.4.4023		20,405.00	5,250.00	1,680.00	1,120.00	2,030.00	4,515.00	35,000.00
UNIFORMS	A3110.4.4201		8,745.00	2,250.00	720.00	480.00	870.00	1,935.00	15,000.00
CONFERENCES, TRAINING, ETC	A3110.4.4039		1,749.00	450.00	144.00	96.00	174.00	387.00	3,000.00
POSTAGE/OFFICE SUPPLIES	A3110.4.4035		583.00	150.00	48.00	32.00	58.00	129.00	1,000.00
TELEPHONE(PAGER&OVERHEAD)	A3110.4.4036		4,372.50	1,125.00	360.00	240.00	435.00	967.50	7,500.00
			115,142.50	29,625.00	9,480.00	6,320.00	11,455.00	25,477.50	197,500.00
EMS AMBULBANCE RESERVE TRANSFER			(87,450.00)	(22,500.00)	(7,200.00)	(4,800.00)	(8,700.00)	(19,350.00)	(150,000.00)
A2265 ADVANCED LIFE SUPPORT			1,206,355.64	310,383.12	99,322.56	66,215.09	120,014.77	266,929.56	2,069,220.71

POPULATION BASED ON US CENSUS BUREAU 2010 CENSUS

BETHLEHEM	33656	58.309%	1,206,355.64
NEW SCOTLAND	8648	14.983%	310,383.12
BERNE	2794	4.841%	99,322.56
RENSSELAERVILLE	1843	3.193%	66,215.09
WESTERLO	3361	5.823%	120,014.77
COEYMANS	7418	12.852%	266,929.56
	57720	100.001%	2,069,220.74

UPDATED BY EK 9/11/19