

**APPROPRIATIONS**

| <b>ACCOUNT N</b>   | <b>RESOLUTION DESCRIPTION</b> | <b>INCREASE</b> | <b>DECREASE</b> | <b>UNIT COST</b> | <b>DEPARTMENT NAME</b> |
|--------------------|-------------------------------|-----------------|-----------------|------------------|------------------------|
| AA 6119 4 4046 000 | Fees for Services             | 5,000           | 0               |                  | DCYF                   |
|                    | <b>TOTAL APPROPRIATIONS</b>   | <b>5,000</b>    | <b>0</b>        |                  |                        |

**ESTIMATED REVENUES**

| <b>ACCOUNT N</b>   | <b>RESOLUTION DESCRIPTION</b>   | <b>DECREASE</b> | <b>INCREASE</b> | <b>UNIT COST</b> | <b>DEPARTMENT NAME</b> |
|--------------------|---------------------------------|-----------------|-----------------|------------------|------------------------|
| AA 6119 0 3406 000 | Child Advocacy Center           | 0               | 5,000           |                  | DCYF                   |
|                    | <b>TOTAL ESTIMATED REVENUES</b> | <b>0</b>        | <b>5,000</b>    |                  |                        |
|                    | <b>GRAND TOTALS</b>             | <b>5,000</b>    | <b>5,000</b>    |                  |                        |