

RESOLUTION NO. 77

AMENDING THE 2021 DEPARTMENT OF HEALTH BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 3/8/21

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Health has requested authorization to amend the 2021 Department of Health Budget to increase funding for per-diem COVID-19 Investigator positions and a Public Health Technician to account for a contractual step increase, and

WHEREAS, The Commissioner has indicated that, due to the surge in COVID-19 cases, these per-diem employees are working 35 hours per week, and requests \$140,000 be transferred to cover these expenses through June 2021, and

WHEREAS, The Commissioner has indicated that these amendments are budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Department of Health Budget is hereby amended as follows:

Decrease Appropriation Account A4010.1 by \$125,341 by decreasing the following Line Items:

Decrease Line Item A4010 1 2146 003 Disease Intervention Specialist I by \$55,500 with an annual salary of \$58,702

Decrease Line Item A4010 1 1903 001 Asst Director of PH Nursing by \$29,241 with an annual salary of \$57,834

Decrease Line Item A4010 1 5165 005 Public Health Aide by \$32,600 with an annual salary of \$32,608

Decrease Line Item A4010 1 8610 Dentist PT Per Diem by \$8,000

Decrease Appropriation Account A4010.4 by \$15,000 by decreasing Line Item A4010 4 4046 Fees for Services by \$15,000

Increase Appropriation Account A4010.1 by \$140,341 by increasing the following Line Items:

Increase Line Item A4010 1 8590 RN and PHN Nurse PT by \$140,000

Increase Line item A4010 1 3153 003 Public Health Technician by \$341 with an annual salary of \$47,594

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.