

**APPROPRIATIONS**

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A	1170	19970		000	159997	Temporary Help	\$ 72,470		\$ 72,470	Public Defender
A	1170	12038		001	150156	Floating Attorney FC		\$ 72,470	\$ 72,470	Public Defender
A	3110	16401		002	370142	Confidential Secretary	\$2,060		\$77,666	Sheriff
A	4610	16401		002	450017	Confidential Secretary	\$2,094		\$43,481	Crime Victims
A	6119	16401		001	470133	Confidential Secretary	\$7,358		\$57,395	Children, Youth & Families
A	6119	16104		003	470309	Account Clerk II	\$3,831		\$56,397	Children, Youth & Families
A	6119	12212		002	470025	Senior Caseworker	\$6,800		\$65,076	Children, Youth & Families
A	6119	12575		001	470242	Contract Administrator	\$51		\$76,931	Children, Youth & Families
A	6119	12212		031	470022	Senior Caseworker	\$1,374		\$65,076	Children, Youth & Families
A	6010	12275		001	460682	Assist. Supv. Elig. Examiner	\$1,348		\$68,748	Social Services
A	6010	12275		002	460683	Assist. Supv. Elig. Examiner	\$1,348		\$68,748	Social Services
A	6010	12275		003	460684	Assist. Supv. Elig. Examiner	\$1,328		\$67,729	Social Services
A	6010	12275		004	460664	Assist. Supv. Elig. Examiner	\$1,348		\$68,748	Social Services
A	6100	44252				Medical Services Therapy		\$109,961	\$69,453,492	Medical Assistance
A	1680	13732		001	350059	Assistant Graphic Artist	\$3,764		\$49,000	Information Services
A	1620	18116		001	310165	BUILDING MAINT HELP	\$2,735		\$32,255	General Services
A	1620	18404		001	300025	LABORER PT 20	\$819		\$16,764	General Services
A	1640	17236		001	320002	AUTO MECH FOREMAN I	\$2		\$49,975	General Services
A	1660	16614		004	330014	MESSENGER	\$2,160		\$32,418	General Services
A	4010	12931		002	400236	PUBLIC HLTH SAN II	\$836		\$58,496	Health
A	4010	11014		001	400001	COMMISSIONER PUBLIC	\$30		\$205,030	Health
A	4010	11114		001	400002	ASSISTANT COMMISSION	\$30		\$127,102	Health
A	4010	11260		001	400003	DIRECTOR ENVIRONMENTAL HEALTH SERVICES	\$30		\$116,596	Health
A	4010	11261		001	400004	DIR OF PUBLIC HEALTH	\$30		\$116,596	Health
A	4010	12161		001	400014	PUBLIC HEALTH PLANN	\$30		\$74,572	Health
A	4010	12138		001	400050	EPIDEMIOLOGIST	\$30		\$93,483	Health
A	4010	11259		001	400106	ASST COMM FIN ADMIN	\$30		\$100,837	Health
A	4010	16401		001	400163	CONFIDENTIAL SECRETA	\$30		\$55,600	Health
A	4010	16401		001	400164	CONFIDENTIAL SECRETA	\$30		\$55,600	Health
A	4010	16197		001	400171	INSURANC BILLING MGR	\$30		\$66,168	Health
A	4010	11264		001	400186	DIR PUB HLTH PLAN ED	\$30		\$102,939	Health
A	4010	12613		001	400190	AST DIR ENVIR HEALTH	\$30		\$95,804	Health
A	4010	12159		001	400195	PH PREPAREDNS COORD	\$30		\$65,117	Health
A	4010	18605		001	400196	DENTIST PART TIME	\$30		\$84,911	Health
A	4010	11903		001	400199	AST DIR PH NURSING	\$30		\$89,733	Health
A	4010	12604		001	400206	ASSC PUB HLTH PLANNR	\$30		\$68,269	Health