

# APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4402 000	Secure Detention	2,276,993	0		DCYF
	TOTAL APPROPRIATIONS	2,276,993	0		

# ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 3619 000	Foster Care	0	2,276,993		DCYF
	TOTAL ESTIMATED REVENUES	0	2,276,993		
	GRAND TOTALS	2,276,993	2,276,993		