

2023 Health Department Budget Amendment

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	1	8590		Rn And Phn Nurse P.T.	\$ 70,000.00			Health Dept.
A	4010	1	9917		Health & Wellness Stipend	\$ 45,000.00			Health Dept.
A	4010	4	4046		Fees for Services		\$ 115,000.00		Health Dept.
					TOTAL APPROPRIATIONS	\$ 115,000.00	\$ 115,000.00		
					ESTIMATED REVENUES				
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
									Health Dept.
					TOTAL ESTIMATED REVENUES	\$ -	\$ -		
					GRAND TOTALS	\$ 115,000.00	\$ 115,000.00		