

**B-1(A) Expenditure Based Budget (Amendment)**  
**NYS Office of Indigent Legal Services**  
**REQUEST FOR BUDGET MODIFICATION/REVISION**  
**ALBANY COUNTY - CAFA301 - Third Counsel at First Appearance**  
**Contract Term: January 1, 2020 - December 31, 2023**  
**Amount of Contract: \$749,700.00**

Budget Expenditure Items	TOTAL AVAILABLE FUNDS	Change Increase/Decrease	Revised Budget
<b>Personnel:</b>			
On-call Attorneys - Stipends (\$1,070 per attorney, per week) - <b>Will receive an additional \$1,095.38/week</b>	\$220,040.00	\$0.00	\$220,040.00
Supervising Attorney, Alternate Public Defender Office - Stipend (\$300/week) - <b>Will receive an additional \$200/week</b>	\$15,600.00	\$0.00	\$15,600.00
Program Coordinator, Public Defender Office - Stipend (\$225/week) - <b>Will receive an additional \$175/week</b>	\$11,700.00	\$0.00	\$11,700.00
<b>Subtotal Personnel</b>	<b>\$247,340.00</b>	<b>\$0.00</b>	<b>\$247,340.00</b>
<b>TOTAL</b>	<b>\$247,340.00</b>	<b>\$0.00</b>	<b>\$247,340.00</b>

**Explanation:**


The Albany County Alternate Public Defender's Office requests a budget modification to continue their plan and utilize the remaining funds on this contract for all attorneys and participants reimbursed on this contract by increasing the rates and to pay the attorneys, retroactively, for the weeks they participated in CAFA in the Year 2024. Currently, this contract has an end date of December 31, 2023.

The On-Call Attorneys stipend will receive an additional \$1,095.38 per attorney, per week.

The Supervising Attorney-Alternate Public Defender's Office stipend will receive an additional \$200/week.

The Program Coordinator-Public Defender's Office stipend will receive an additional \$175/week.

ILS may not be able to sustain funding for the stipends beyond 12/31/2024 and that this will be the last and final extension granted under this contract.

	9/10/2024
<b>Approval: Jennifer Colvin, Manager of Grant Solicitation and Distribution</b>	<b>Date</b>

	09/10/2024
<b>Approval: Patricia Warth, Director - Office of Indigent Legal Services</b>	<b>Date</b>