



County of

Harold L. JoyceAlbany
County Office Building112
State Street - Albany, NY
12207

Legislation

File #: TMP-6859, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office Mental Health to Capital Area Peer Services

Date: 10/1/25
Department: Mental Health
Attending Meeting: Dr. Stephen Giordano, Director
Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-3014

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Capital Area Peer Services, 652 Central Avenue Albany NY 12206

Term: (Start/end date or duration) 1/1/25-12/31/25
Amount/Raise Schedule/Fee: \$14,349

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☐ No ☒
Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal: 0% County: 0%
State: 100% Local: 0%

County Budget Accounts:

Revenue Account and Line: Mental Health A34322.03490
Revenue Amount: \$14,349
Appropriation Account and Line: Capital Area Peer Services A94322.44478
Appropriation Amount: \$14,349

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:
Competitive Bidding Exempt: Yes ☒ No ☐

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# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 653 11/12/24

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Albany County Department of Mental Health respectfully requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office Mental Health to Capital Area Peer Services. The amount to be passed through to Capital Area Peer Services is \$14,349, as outlined in the proposed budget amendment. These funds are fully supported by 100% State Aid.