

2022 BUDGET AMENDMENT

RESOLUTION NO.	BTCH	ACCOUNT NO.	RESOLUTION DESCRIPTION	APPROPRIATIONS	INCREASE	DECREASE
A9	3110	4 4046	DTP22 FEES FOR SERVICES		73,413.00	
A9	3110	1 19900	DTP22 OVERTIME		99,000.00	
			TOTAL APPROPRIATIONS		172,413.00	0.00
			REVENUES			
RESOLUTION NO.	BTCH	ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	
A3	3110	03306	DTP22 HOMELAND SECURITY		172,413.00	
			TOTAL REVENUES	0.00	172,413.00	
			GRAND TOTALS	172,413.00	172,413.00	

Attn: Comptrollers Office - note project code - DTP22 (Description "DTPG 2022 Grant")