

RESOLUTION NO. 267

**AMENDING THE 2026 ALBANY COUNTY BUDGET: ADMINISTRATIVE
ADJUSTMENTS**

Introduced: 7/13/26

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested a budget neutral amendment to the 2026 Albany County Budget to address funding issues for departments throughout the County, now, therefore, be it

RESOLVED, That the 2026 Albany County Budget is hereby amended as follows:

APPROPRIATIONS									
BUDGET LINE					DESCRIPTION		INCREASE	DECREASE	UNIT COST
FUND	ORG	OBJ	PROJECT	FOR POSITIONS					
				STATE POS. CODE	POSITI ON CONTR OL				
A	1610	44071	10000			Property Repair & Rental	\$ 460,000		
A	1610	44101	10000			Electric	\$ 12,758		
A	1620	44020	10000			Office Supplies	\$ 444		
A	1660	44020	10000			Office Supplies	\$ 1,494		
A	1620	44070	10000			Equipment Repair And Rental Albany County Improvement Init	\$ 20,000		
A	8020	44976	10000					\$ 300,000	\$ 1,676,994
A	1620	18403	10000	001	310149	Laborer		\$ 16,145	\$ 38,750
A	1620	14415	10000	013	310024	Security Guard		\$ 20,300	\$ 48,983
A	1620	18114	10000	008	310061	Building Maint Mech		\$ 11,607	\$ 42,019
A	1620	18114	10000	014	310067	Building Maint Mech		\$ 13,451	\$ 42,019
A	1620	18148	10000	065	310158	Custodial Worker PT		\$ 6,312	\$ 17,784
A	1620	18114	10000	012	310177	Building Maint Mech		\$ 16,186	\$ 42,019
A	1620	12575	10000	001	310187	Asst Dir of Employee Safety		\$ 16,863	\$ 40,472
A	1620	11245	10000	001	310188	Contract Administrator		\$ 22,995	\$ 55,189
A	1345	13501	10000	001	210003	Specification Technician		\$ 22,429	\$ 53,831
A	6610	17905	10000	003	490009	Inspector		\$ 18,348	\$ 58,350
A	7410	44046	10000			Fees For Service	\$ 20,000		
A	7410	11304	10000	001	520109	Comm. Health & Wellness Coord.		\$ 30,000	\$ 89,168
A	7410	18113	10000	001	520125	Recreation Maintenance Person		\$ 20,000	\$ 55,382
A	1420	44046	10000			Fees For Service	\$ 629,901		
A	1420	11140	10000	001	250002	First Asst County Attorney		\$ 36,677	\$ 132,000
A	1420	12007	10000	003	250086	Assistant County Attorney V		\$ 15,840	\$ 117,500
A	1420	12053	10000	003	250087	Assistant County Attorney VI		\$ 51,042	\$ 122,500
A	1420	12053	10000	004	250088	Assistant County Attorney VI		\$ 35,000	\$ 122,500
A	1432	44041	10000			Computer Fees		\$ 300,000	\$ 300,000
A	1432	11242	10000	001	270006	Director Employ Rela		\$ 44,916	\$ 98,200
A	1432	15405	10000	001	270069	Employee Relations Specialist		\$ 31,738	\$ 76,172
A	1432	12538	10000	001	270060	Fiscal Officer I		\$ 29,985	\$ 71,965
A	1432	15401	10000	001	270068	HR Information Specialist		\$ 31,738	\$ 76,172
A	1432	12401	10000	002	270008	Personnel Administra		\$ 31,738	\$ 76,172
A	1432	12414	10000	003	270010	Personnel Assistant		\$ 21,227	\$ 50,945
A	1340	12500	10000	002	200009	Senior Budget Analyst		\$ 31,037	\$ 78,022
A	1340	12578	10000	001	200015	Performance Management and Data Analytics Coordinator		\$ 39,469	\$ 90,951
A	1340	44042	10000			Printing and Advertising	\$ 95,506		

						APPROPRIATIONS			
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST
FUND	ORG	OBJ	PROJECT	FOR POSITIONS					
A	1230	19919	10000			Graduate Fellowship Program		\$ 25,000	\$ 25,000
A	1310	16314	10000	008	180046	Finance Clerk II	\$ 23,868		\$ 57,500
A	1310	16315	10000	001	180049	Finance Clerk III	\$ 26,981		\$ 65,000
A	3650	16313	10000	002	18104	Foreclosed Property Specialist	\$ 31,139		\$ 74,732
A	1680	11915	10000	001	350090	Help Desk Manager	\$ 5,313		\$ 96,970
A	1680	12707	10000	001	350108	Information Security Officer	\$ 47,917		\$ 115,000
A	1680	12817	10000	001	350092	Sr Information Security Analyst	\$ -	\$ 39,938	\$ -
A	1680	12816	10000	001	350087	Information Security Analyst	\$ 2,914		\$ 72,500
A	1680	12747	10000	001	350107	Network Operations Manager	\$ 52,084		\$ 125,000
A	1680	12725	10000	011	350097	Sr Netw Sys Tech	\$ 3,913		\$ 82,500
A	1680	12725	10000	004	350063	Sr Netw Sys Tech	\$ 2,513		\$ 90,000
A	1680	16104	10000	001	350109	Account Clerk II	\$ 25,000		\$ 60,000
A	1680	12706	10000	001	350105	IT Infrastructure Analyst	\$ 16,250		\$ 65,000
A	1680	12738	10000	001	350100	Business Process Analyst	\$ 9,200		\$ 65,000
A	1680	44046	10000			Fees For Service	\$ 4,905		\$ 825,000
A	1680	12743	10000	001	350103	Business Relations Manager		\$ 40,821	\$ 97,970
A	1680	11914	10000	001	350089	Manager of Programming Services		\$ 45,501	\$ 109,273
A	1680	12725	10000	009	350095	Sr. Network System Technician		\$ 43,749	\$ 105,001
D9	5110	17212	10000	016	590028	Equipment Operator I		\$ 40,943	\$-
D9	5110	17215	10000	008	590052	Equipment Operator II		\$ 45,482	\$-
D9	5110	17215	10000	009	590053	Equipment Operator II		\$ 46,781	\$-
D9	5110	17217	10000	015	590123	Equipment Operator III	\$ 27,800		\$27,800
D9	5110	17217	10000	016	590124	Equipment Operator III	\$ 27,800		\$27,800
D9	5010	16206	10000	001	560007	Clerk I	\$ 591		
D9	5110	19900	10000			Overtime	\$ 177,606		\$ 221,768
D9	5020	44004	10000			Road Striping		\$ 100,591	\$ 242,720
DM9	5130	19900	10000			Overtime	\$ 15,000		\$ 15,661
DM9	5130	44029	10000			Automobile Parts/Supplies	\$ 100,000		\$ 259,184
DM9	5130	17503	10000	002	600007	Automotive Body Mech	\$ 44		\$ 166,252
DM9	5130	44102	10000			Gas & Oil		\$ 115,044	\$ 166,252
A	8021	12629	10000	001	550015	Stormwater Coord	\$ 591		\$ -
A	8021	19970	10000	000	559998	Temp Help EC Dev		\$ 591	\$ 45,830
						TOTAL APPROPRIATIONS	\$1,841,532	\$1,759,484	
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST
FUND	ORG	OBJ	PROJECT	OR POSITIONS ONL					
A	1310	01051				Gain From Sale-Tax Acqrd Prop		\$ 31,139	\$ 281,139
A	6989	01113				Hotel Occupancy Tax		\$50,909	\$ 13,050,909
						TOTAL REVENUES	\$ -	\$82,048	
						GRAND TOTAL	\$ 1,841,532	\$1,841,532	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.