## **RESOLUTION NO. 476**

## AMENDING THE 2021 SHERIFF'S OFFICE BUDGET: CORRECTIONAL FACILITY

Introduced: 12/6/21

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has indicated that a budget amendment is necessary in order to meet current and anticipated costs for the Correctional Facility through the year end of 2021, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Sheriff's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

ACCO	ACCOUNT NO.		RESOLUTION DESCRIPTION	ORIGINAL BUDGET	BUDGET	ž	NCREASE	DECREASE	EASE	REVISE	REVISED BUDGET	DEPARTMENT NAME
A9 3150	19900		Overtime	ş	1,500,000	ş	1,700,000			ş	3,200,000	Correctional Facility
A9 3150	44101		Electric	\$	278,000	s	74,000			ş	352,000	<b>Correctional Facility</b>
A9 3150	44104		Natural Gas	\$	200,400	s	40,000			Ş	240,400	<b>Correctional Facility</b>
A9 3150	44251		Medical Care	\$	3,145,112	ş	324,299			Ş	3,469,411	<b>Correctional Facility</b>
A9 3150	44253		Food & Concessions	\$	641,626	s	181,000			ş	822,626	Correctional Facility
A9 3150	12319	390462	<b>Drug Interdiction Coordinator</b>	s	15,300			s	15,300	Ş	i	<b>Correctional Facility</b>
A9 3150	14113	390062	Corrections Sgt	\$	78,297			\$	36,212	\$	42,085	<b>Correctional Facility</b>
A9 3150	14113	390056	Corrections Sgt	s	78,297			\$	20,000	\$	58,297	<b>Correctional Facility</b>
A9 3150	14115	390297	Corrections Officer	\$	65,697			ş	2,000	\$	63,697	<b>Correctional Facility</b>
A9 3150	14115	390110	Corrections Officer	\$	65,697			ş	2,200	\$	63,497	Correctional Facility
A9 3150	14115	390193	Corrections Officer	s	65,697			\$	2,200	\$	63,497	<b>Correctional Facility</b>
A9 3150	14115	390107	Corrections Officer	\$	65,697			s	2,400	\$	63,297	<b>Correctional Facility</b>
A9 3150	14115	390077	Corrections Officer	s	65,697			s	2,400	\$	63,297	<b>Correctional Facility</b>
A9 3150	14115	390360	Corrections Officer	\$	65,697			\$	2,600	\$	63,097	Correctional Facility
A9 3150	14115	390076	Corrections Officer	s	58,657			Ş	2,900	Ş	55,757	<b>Correctional Facility</b>
A9 3150	14115	390219	Corrections Officer	\$	58,657			ş	2,900	s	55,757	<b>Correctional Facility</b>
A9 3150	14115	390205	Corrections Officer	s	58,657			s	2,900	ş	55,757	<b>Correctional Facility</b>
A9 3150	14115	390103	Corrections Officer	\$	58,657			ş	3,000	\$	55,657	<b>Correctional Facility</b>
A9 3150	14115	390182	Corrections Officer	\$	51,635			\$	3,200	\$	48,435	Correctional Facility
A9 3150	14115	390183	Corrections Officer	ş	65,697			ş	3,400	\$	62,297	<b>Correctional Facility</b>
A9 3150	14115	390101	Corrections Officer	φ.	65,697			ş	4,200	\$	61,497	Correctional Facility
A9 3150	14115	390088	Corrections Officer	s	58,657			ş	4,400	s	54,257	<b>Correctional Facility</b>
A9 3150	14115	390119	Corrections Officer	φ.	58,657			\$	4,900	\$	53,757	Correctional Facility
A9 3150	14115	390180	Corrections Officer	s	58,657			\$	5,300	\$	53,357	<b>Correctional Facility</b>
A9 3150	14115	390232	Corrections Officer	\$	65,697			s	2,900	ş	59,797	<b>Correctional Facility</b>
A9 3150	14115	390294	Corrections Officer	s	51,635			s	2,000	s	44,635	<b>Correctional Facility</b>
A9 3150	14115	390125	Corrections Officer	ş	51,635			ş	8,200	ş	43,435	<b>Correctional Facility</b>
A9 3150	14115	390226	Corrections Officer	\$	65,697			\$	9,200	\$	56,497	Correctional Facility
A9 3150	14115	390176	Corrections Officer	s	65,697			ş	9,300	ş	56,397	<b>Correctional Facility</b>
A9 3150	14115	390079	Corrections Officer	ş	65,697			ş	9,400	s	56,297	Correctional Facility
A9 3150	14115	390150	Corrections Officer	s	53,003			s	18,600	s	34,403	<b>Correctional Facility</b>
A9 3150	14115	390307	Corrections Officer	\$	41,059			\$	21,000	\$	20,059	Correctional Facility
A9 3150	14115	390335	Corrections Officer	s	65,697			\$	28,000	\$	37,697	<b>Correctional Facility</b>
A9 3150	14115	390248	Corrections Officer	\$	65,697			\$	30,600	\$	35,097	<b>Correctional Facility</b>
A9 3150	14115	390349	Corrections Officer	ş	65,697			\$	31,500	ş	34,197	Correctional Facility
A9 3150	14115	390351	Corrections Officer	s	51,635			٠., به	34,000	s	17,635	<b>Correctional Facility</b>
A9 3150	14115	390198	Corrections Officer	\$	65,697			\$	34,100	\$	31,597	Correctional Facility

\$ 31,197 Correctional Facility		\$ 13,035 Correctional Facility	\$ 18,257 Correctional Facility	\$ 21,497 Correctional Facility	\$ 19,697 Correctional Facility	\$ 19,097 Correctional Facility	\$ 17,697 Correctional Facility	\$ 16,697 Correctional Facility	\$ 15,297 Correctional Facility	\$ - Correctional Facility	\$ 36,000 Correctional Facility	\$ 60,500 Correctional Facility	\$ 189,000 Correctional Facility	\$ 96,200 Correctional Facility	\$ 2,020 Correctional Facility	\$ 72,500 Correctional Facility	\$ - Correctional Facility	\$ 107,600 Correctional Facility	\$ 82,760 Correctional Facility	
34,500	38,000	38,600	40,400	44,200	46,000	46,600	48,000	49,000	50,400	65,697	40,000	12,500	15,750	13,800	2,000	10,000	20,000	9,400	22,240	40 000 00
Ś	₩.	s	₩.	\$	\$	₩.	s	₩	<b>\$</b>	\$	s	\$	\$	\$	\$	\$	₩.	<b>S</b>	₩.	42 240 200 00 64 040 200 00
65,697	58,657	51,635	28,657	65,697	65,697	65,697	65,697	65,697	65,697	65,697	76,000	73,000	204,750	110,000	7,020	82,500	20,000	117,000	105,000	
s	₩.	s	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Corrections Officer	Corrections Officer	Corrections Officer	Corrections Officer	Corrections Officer	Corrections Officer	Corrections Officer	Corrections Officer	Corrections Officer	Corrections Officer	Corrections Officer	Health Insurance Buyout	Personal Leave Payout	Hazardous Duty Pay	Sick Leave Incentive	Conference/Training/Tuition	Refuse Disposal	Fuel	Water	Sewer	SINCIT ADDODGG A LATOT
390078	390117	390142	390172	390223	390204	390092	390262	390220	390285	390264										F
14115	14115	14115	14115	14115	14115	14115	14115	14115	14115	14115	19951	19930	19915	19850	44039	44050	44103	44105	44106	
3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	3150	
	A9	A9	<b>A9</b>	A9	A9	A9	A9	49	<b>A9</b>	A9	A9	A9	<b>A9</b>	A9	<b>A9</b>	A9	<b>A9</b>	<b>A9</b>	A9	1

	TOTAL APPROPRATIONS			\$2,319,299.00	\$2,319,299.00 \$1,019,299.00		
ACCOUNT NO.	RESOLUTION DESCRIPTION			DECREASE	INCREASE	REVISED BUDGET	REVISED BUDGET DEPARTMENT NAME
A2 3150 02264	Jail Facilities - Other Gov't	⋄	4,655,875		\$ 1,300,000	\$ 5,955,875	. Correctional Facility
	TOTAL ESTIMATED REVENUES			\$0.00	\$0.00 \$1,300,000.00		
	GRAND TOTALS			\$2,319,299.00	\$2,319,299.00		