

RESOLUTION NO. 476

AMENDING THE 2021 SHERIFF'S OFFICE BUDGET: CORRECTIONAL FACILITY

Introduced: 12/6/21

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has indicated that a budget amendment is necessary in order to meet current and anticipated costs for the Correctional Facility through the year end of 2021, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Sheriff's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Budget Amendment Spreadsheet

ACCOUNT NO.	RESOLUTION DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET	DEPARTMENT NAME
A9 3150 19900	Overtime	\$ 1,500,000	\$ 1,700,000		\$ 3,200,000	Correctional Facility
A9 3150 44101	Electric	\$ 278,000	\$ 74,000		\$ 352,000	Correctional Facility
A9 3150 44104	Natural Gas	\$ 200,400	\$ 40,000		\$ 240,400	Correctional Facility
A9 3150 44251	Medical Care	\$ 3,145,112	\$ 324,299		\$ 3,469,411	Correctional Facility
A9 3150 44253	Food & Concessions	\$ 641,626	\$ 181,000		\$ 822,626	Correctional Facility
A9 3150 12319	Drug Interdiction Coordinator	\$ 15,300		\$ 15,300	\$ -	Correctional Facility
A9 3150 14113	Corrections Sgt	\$ 78,297		\$ 36,212	\$ 42,085	Correctional Facility
A9 3150 14113	Corrections Sgt	\$ 78,297		\$ 20,000	\$ 58,297	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 2,000	\$ 63,697	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 2,200	\$ 63,497	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 2,200	\$ 63,497	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 2,400	\$ 63,297	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 2,400	\$ 63,297	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 2,600	\$ 63,097	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 58,657		\$ 2,900	\$ 55,757	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 58,657		\$ 2,900	\$ 55,757	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 58,657		\$ 2,900	\$ 55,757	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 58,657		\$ 3,000	\$ 55,657	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 51,635		\$ 3,200	\$ 48,435	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 3,400	\$ 62,297	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 4,200	\$ 61,497	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 58,657		\$ 4,400	\$ 54,257	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 58,657		\$ 4,900	\$ 53,757	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 58,657		\$ 5,300	\$ 53,357	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 5,900	\$ 59,797	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 51,635		\$ 7,000	\$ 44,635	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 51,635		\$ 8,200	\$ 43,435	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 9,200	\$ 56,497	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 9,300	\$ 56,397	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 9,400	\$ 56,297	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 53,003		\$ 18,600	\$ 34,403	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 41,059		\$ 21,000	\$ 20,059	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 28,000	\$ 37,697	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 30,600	\$ 35,097	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 31,500	\$ 34,197	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 51,635		\$ 34,000	\$ 17,635	Correctional Facility
A9 3150 14115	Corrections Officer	\$ 65,697		\$ 34,100	\$ 31,597	Correctional Facility

A9	3150	14115	390078	Corrections Officer	\$	65,697	\$	34,500	\$	31,197	Correctional Facility
A9	3150	14115	390117	Corrections Officer	\$	58,657	\$	38,000	\$	20,657	Correctional Facility
A9	3150	14115	390142	Corrections Officer	\$	51,635	\$	38,600	\$	13,035	Correctional Facility
A9	3150	14115	390172	Corrections Officer	\$	58,657	\$	40,400	\$	18,257	Correctional Facility
A9	3150	14115	390223	Corrections Officer	\$	65,697	\$	44,200	\$	21,497	Correctional Facility
A9	3150	14115	390204	Corrections Officer	\$	65,697	\$	46,000	\$	19,697	Correctional Facility
A9	3150	14115	390092	Corrections Officer	\$	65,697	\$	46,600	\$	19,097	Correctional Facility
A9	3150	14115	390262	Corrections Officer	\$	65,697	\$	48,000	\$	17,697	Correctional Facility
A9	3150	14115	390220	Corrections Officer	\$	65,697	\$	49,000	\$	16,697	Correctional Facility
A9	3150	14115	390285	Corrections Officer	\$	65,697	\$	50,400	\$	15,297	Correctional Facility
A9	3150	14115	390264	Corrections Officer	\$	65,697	\$	65,697	\$	-	Correctional Facility
A9	3150	19951		Health Insurance Buyout	\$	76,000	\$	40,000	\$	36,000	Correctional Facility
A9	3150	19930		Personal Leave Payout	\$	73,000	\$	12,500	\$	60,500	Correctional Facility
A9	3150	19915		Hazardous Duty Pay	\$	204,750	\$	15,750	\$	189,000	Correctional Facility
A9	3150	19850		Sick Leave Incentive	\$	110,000	\$	13,800	\$	96,200	Correctional Facility
A9	3150	44039		Conference/Training/Tuition	\$	7,020	\$	5,000	\$	2,020	Correctional Facility
A9	3150	44050		Refuse Disposal	\$	82,500	\$	10,000	\$	72,500	Correctional Facility
A9	3150	44103		Fuel	\$	20,000	\$	20,000	\$	-	Correctional Facility
A9	3150	44105		Water	\$	117,000	\$	9,400	\$	107,600	Correctional Facility
A9	3150	44106		Sewer	\$	105,000	\$	22,240	\$	82,760	Correctional Facility

TOTAL APPROPRIATIONS

\$2,319,299.00 \$1,019,299.00

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	REVISED BUDGET	DEPARTMENT NAME
A2 3150 02264	Jail Facilities - Other Gov't	\$	\$ 1,300,000	\$	5,955,875 Correctional Facility

TOTAL ESTIMATED REVENUES

\$0.00 \$1,300,000.00

GRAND TOTALS

\$2,319,299.00 \$2,319,299.00

0.00