

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT
A9 1165 1 2262 001 130166	Crime Victim Program Coord.	\$ 1,955.00		89,000.00	District Attorney
A9 1165 1 2238 001 130095	Superv. Crime Victim Caseworker	\$ 3,161.00		73,000.00	District Attorney
A9 1165 1 2237 001 130092	Crime Victim Caseworker	\$ 2,376.00		54,000.00	District Attorney
A9 1165 1 2237 002 130164	Crime Victim Caseworker	\$ 2,376.00		54,000.00	District Attorney
A9 1165 1 2249 001 130194	Volunteer Coordinator	\$12,500.00		50,000.00	District Attorney
A9 1165 8 9010	State Retirement	\$ 4,206.00		779,927.00	District Attorney
A9 1165 8 9030	Social Security	\$ 1,712.00		535,243.00	District Attorney
A9 1165 8 9060	Hospital and Medical Insurance	\$ 5,939.00		1,099,459.00	District Attorney
TOTAL APPROPRIATIONS		\$34,225.00	\$0.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT
A3 1165 0 3496	NYS OVS Victim Assistance Grant		\$34,225.00	196,810.00	
TOTAL ESTIMATED REVENUES		\$0.00	\$34,225.00		
GRAND TOTALS		\$34,225.00	\$34,225.00		