

RESOLUTION NO. 372

AUTHORIZING A COLLECTIVE BARGAINING AGREEMENT WITH THE ALBANY COUNTY SHERIFF'S COUNCIL 82 LOCAL 775 CORRECTIONS UNIT AND AMENDING THE 2023 SHERIFF'S OFFICE BUDGET

Introduced: 9/11/23

By Personnel Committee, A. Joyce, Feeney, Beston, Chapman, Cleary, Commisso, Cunningham, Fein, Lekakis, Mayo, McLaughlin, McLean Lane, Miller, Peter, Reidy, Reinhardt, Ricard, Rosano and Simpson:

WHEREAS, Legislative approval is required to authorize Albany County to enter into a collective bargaining agreement with the Albany County Sheriff's Council 82 Local 775 Corrections Unit for a term commencing January 1, 2022 and ending December 31, 2027, and

WHEREAS, This agreement would provide for a 2% salary increase retroactive to January 1 for years 2022 and 2023, a 3% salary increase for years 2024 through 2027, and a one-time retention bonus in the amount of \$2,500, and

WHEREAS, Additional terms and conditions of employment were modified in accordance with the annexed collective bargaining agreement and ratified by the membership of the bargaining unit, and

WHEREAS, The Sheriff has indicated that a budget amendment is necessary to accommodate this agreement, now, therefore, be it

RESOLVED, By the Albany County Legislature that Albany County is authorized to enter into a collective bargaining agreement with the Albany County Sheriff's Council 82 Local 775 Corrections Unit as annexed hereto, for a term commencing January 1, 2022 and ending December 31, 2027, and, be it further

RESOLVED, That the 2023 Sheriff's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Albany County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**MEMORANDUM OF AGREEMENT
BY AND BETWEEN
ALBANY COUNTY
AND
ALBANY COUNTY SHERIFF'S
LOCAL 775 COUNCIL 82, AFSCME, AFL-CIO**

This Memorandum of Agreement by and between the County of Albany ("County") and the Albany County Sheriff's, Local 775 Council 82, AFSCME, AFL-CIO ("Union") sets forth the full agreement of the parties to a successor agreement relating to the January 1, 2017, to December 31, 2021, collective bargaining agreement for the period January 1, 2022, to December 31, 2027. The terms and conditions of the 2017-2021 collective bargaining agreement shall remain in full force and effect unless otherwise specifically modified, changed, or altered by the Memorandum of Agreement. This Memorandum of Agreement is subject to ratification by members of the Union and approval by the County Legislators of Albany County.

Article XXII Health Insurance

County proposal # 3 – attached to and made part of this MOA.

Article XVI Section 2 (a) Vacations

Include April and May as primetime months.

Article XVI Section 1 (b) Vacation Accumulation

Increase from 75 to 100 days.

Article XVIII Section 1 Sick Leave

Sick leave time used in two (2) hour increments must be requested.

Use of two (2) hours of sick leave is to be at the end of the shift and not the beginning.

Change notification time for calling in sick to at least two (2) hours before the start of the shift.

Article XV Section 1 Holidays

(Effective and retroactive to 1/1/2023)

Remove language about amount paid in 2000 in paragraph 1.

Add Juneteenth to be used as a floating holiday; used for time off or paid for the holiday (if not used by the end of the calendar year, employee is paid for the day).

July 4th, Thanksgiving, Christmas, and New Years Day will be considered premium holidays. Employees working their regularly scheduled day will receive 8 hours of compensatory time. If an employee volunteers or is ordered for overtime, they will receive pay at the rate of double time plus 8 hours of compensatory time. If the employee is working as a work substitution, they will receive no additional compensation.

Article XVIII Section 13 Sick Leave Incentive

Modify Quarters as follows:

(Effective and retroactive to 1/1/2023)

January – March	\$500
April – June	\$1,000
July - September	\$1,000
October - December	\$500

Article X Section 7 Voluntary Overtime

Modify from one (1) hour notice to two (2) hours' notice to cancel an overtime job.

Article X Section 10 Recall

Recall is when an officer has already left their job assignment, workstation, or the correctional facility. If recalled at that time to work, they will be guaranteed a minimum of four (4) hours which shall be used to compute the officers forty (40) hour work week. Upon recall there shall be no make work.

Article XXVII Section 16 Line-up

Line-up pay shall be at time and a half rate (1.5) and can be taken in pay or compensatory time.

Officers will make the selection of pay or compensatory time at the beginning of each year.

Article XIV Section 3 Hazardous Duty Pay

Modify as follows:

(Effective and retroactive to 1/1/2023)

2022	\$750
2023	\$1,000
2024	\$1,000
2025	\$1,250
2026	\$1,250
2027	\$1,500

New Shift Differential

Officers working the A-Line and C-Line shifts will receive a shift differential in the amount of:

(Effective and retroactive to 1/1/2023)

A-Line	\$1.00/hour
C-Line	\$.80/hour

Article XVII Weight Standards

Delete this section.

Article XIII Longevity

(Effective and Retroactive to 1/1/2022)

3-4 years	\$150
5-6 years	\$500
7-9 years	\$1,000
10-14 years	\$1,500
15-19 years	\$2,000

20+ years \$5,000

Article XIII Appendix A Salaries

Effective upon and retroactive to 1/1/2022:

2022	2%
2023	Modify Salary Schedule as follows:
	Base \$49,000
	I \$52,441
	II \$53,877
	III \$55,333
	IV \$56,799
	V \$62,858
	VI \$71,432
2024	3%
2025	3%
2026	3%
2027	3%

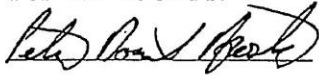
*****ID Officer and Senior ID Officer salary schedule and wage adjustments will mirror the increases above, keeping the same percentage gap between top step Correction Officer and both job titles in 2023. All other years of this MOA will follow percentage wage increases as listed above. *****

There will be a one-time Bonus of \$2,500 paid to all employees upon ratification of the MOA.

****NOTE: All retroactive payments, to include the one-time Bonus, will follow Article XIII Section 1 Retroactivity as outlined in the CBA. Retroactive payments shall be made within 45 days of ratification of this MOA. ****

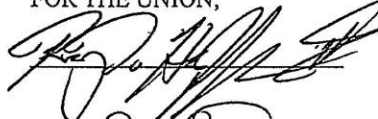
DATED: June 14, 2023

FOR THE COUNTY:

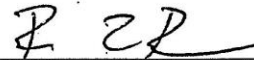


Peter Apostol, Esq.
Director of Employee
Relations

FOR THE UNION;







COUNCIL STAFF DIRECTOR

Albany County Proposal 3

Increased Health Insurance Coverage

Current Coverage	Proposed Enhanced Coverage
Hearing Aids – not currently covered under our plan	Hearing Aids – One per ear, every 3 years
<p>Vision Coverage –</p> <p>1 exam every two years</p> <p>Eye wear discount through Blue View Vision at 35% on select lenses and frames. No non-collection coverage.</p>	<p>Vision Coverage –</p> <p>1 exam every 12 months</p> <p>1 pair of glasses or contacts every 24 months – on select lenses and frames covered collection at 100%, up to \$75 allowance for non-covered collection.</p>
<p>Dental Coverage –</p> <ul style="list-style-type: none"> - Maximum: 1,000 per person each calendar year - Diagnostic and Preventative Care counts toward maximum - Basic Services, Endodontics, periodontics, oral surgery – 80% in network and 70% out of network - Major services, prosthodontics - 50% in network and 40% out of network - Temporomandibular Joint Benefits – 50% in network and 50% out of network - Orthodontic Maximums - \$1,000 lifetime 	<p>Dental Coverage –</p> <ul style="list-style-type: none"> - Maximum: 1,500 per person each calendar year - Diagnostic and Preventative Care Do NOT count toward maximum - Basic Services, Endodontics, periodontics, oral surgery, major services, prosthodontics – 100% in network and 85% out of network - Temporomandibular joint benefits – 100% in network and 50% - Orthodontic Maximums - \$2,000 lifetime

APPROPRIATIONS

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	3150	1	4115	236	390308	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	243	390315	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	244	390316	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	251	390323	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	267	390339	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	013	390078	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	028	390093	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	035	390100	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	042	390107	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	070	390135	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	076	390141	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	077	390142	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	102	390167	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	107	390172	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	109	390174	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	132	390204	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	143	390215	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	148	390220	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	149	390221	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	160	390232	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	170	390242	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	178	390250	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	203	390275	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	212	390284	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	215	390287	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	219	390291	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	220	390292	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	268	390340	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	269	390341	Corrections Officer	\$3,504	\$52,441	Corrections

A	3150	1	4115	276	390348	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	278	390350	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	279	390351	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	282	390354	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	298	390370	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	006	390198	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	036	390101	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	052	390117	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	060	390125	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	085	390150	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	151	390223	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	154	390226	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	222	390294	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	235	390307	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	277	390349	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	307	390371	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	062	390127	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	117	390182	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	136	390208	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	145	390217	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	146	390218	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	159	390231	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	162	390234	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	262	390334	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	299	390004	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	300	390011	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	303	390014	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	304	390015	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	305	390016	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	306	390045	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	308	390372	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	001	390193	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	002	390194	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	003	390195	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	004	390196	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	005	390197	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	007	390199	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	008	390073	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	010	390075	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	011	390076	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	012	390077	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	014	390079	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	015	390080	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	016	390081	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	017	390082	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	019	390084	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	023	390088	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	025	390090	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	026	390091	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	027	390092	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	032	390097	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	038	390103	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	043	390108	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	059	390124	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	063	390128	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	067	390132	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	069	390134	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	088	390153	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	098	390163	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	101	390166	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	111	390176	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	114	390179	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	122	390187	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	124	390189	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	130	390202	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	134	390206	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	135	390207	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	137	390209	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	138	390210	Corrections Officer	\$5,735	\$71,432	Corrections
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A	3150	1	4115	141	390213	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	142	390214	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	147	390219	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	150	390222	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	153	390225	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	155	390227	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	156	390228	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	157	390229	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	163	390235	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	164	390236	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	165	390237	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	166	390238	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	167	390239	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	168	390240	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	169	390241	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	172	390244	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	173	390245	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	176	390248	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	179	390251	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	181	390253	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	182	390254	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	183	390255	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	184	390256	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	186	390258	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	188	390260	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	189	390261	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	190	390262	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	191	390263	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	192	390264	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	193	390265	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	194	390266	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	195	390267	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	196	390268	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	197	390269	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	199	390271	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	200	390272	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	201	390273	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	202	390274	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	205	390277	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	208	390280	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	209	390281	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	210	390282	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	211	390283	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	214	390286	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	216	390288	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	217	390289	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	218	390290	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	221	390293	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	223	390295	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	224	390296	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	226	390298	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	227	390299	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	230	390302	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	231	390303	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	233	390305	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	234	390306	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	237	390309	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	238	390310	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	241	390313	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	242	390314	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	245	390317	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	246	390318	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	248	390320	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	249	390321	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	250	390322	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	252	390324	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	253	390325	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	254	390326	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	255	390327	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	257	390329	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	258	390330	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	259	390331	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	260	390332	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	261	390333	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	263	390335	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	264	390336	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	265	390337	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	266	390338	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	270	390342	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	271	390343	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	273	390345	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	274	390346	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	275	390347	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	280	390352	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	281	390353	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	283	390355	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	284	390356	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	285	390357	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	286	390358	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	287	390359	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	288	390360	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	289	390361	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	290	390362	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	291	390363	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	292	390364	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	293	390365	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	294	390366	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	296	390368	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	297	390369	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4117	001	390382	Identification Officer	\$5,773	\$73,423	Corrections
A	3150	1	4118	001	390381	Senior Identification Officer	\$5,804	\$75,009	Corrections
A	3150	8	9030			Social Security	\$96,753	\$2,040,497	Corrections
A	3150	1	9850			Sick Leave Incentive	\$68,500	\$193,500	Corrections
A	3150	1	9900			Overtime	\$376,008	\$2,376,008	Corrections
A	3150	1	9948			Shift Differential	\$230,048	\$234,148	Corrections
A	3150	1	9954			Enhanced Pay	\$590,000	\$667,500	Corrections
A	3150	1	9950			Longevity 2022 2023	\$659,600	\$1,118,950	Corrections
A	3150	1	9915			Hazardous Duty Pay	\$59,000	\$309,000	Corrections
A	0599					Appropriated Fund Balance		\$1,262,449	
A	6100	4	4252			Medical Services Therapy		\$2,082,202	

TOTAL APPROPRIATIONS	\$3,344,651	\$3,344,651
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ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	0000	00000	00000	000	000000					
TOTAL REVENUES							\$0	\$0		
GRAND TOTAL							\$3,344,651	\$3,344,651		