

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					ACWPD
G	8130	44101	10000			Electric Line	\$65,000			
G	8130	44107	10000			Chemical Salts Line		\$65,000		
TOTAL APPROPRIATIONS							<u>\$65,000</u>	<u>\$65,000</u>		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	0000	00000		000	000000					
TOTAL REVENUES							<u>\$0</u>	<u>\$0</u>		
GRAND TOTAL							<u>\$65,000</u>	<u>\$65,000</u>		