

APPROPRIATIONS							Total Annual			
ACCOUNT NO. Pos Cntrl				RESOLUTION DESCRIPTION	INCREASE	DECREASE	Cost	DEPARTMENT NAME		
A	6010	4	4036	Telephone	\$	2,100	\$	80,425	Social Services	
A	6010	4	4039	Conferences, Training, Tuition	\$	4,217	\$	54,897	Social Services	
A	6010	4	4046	Fees For Services	\$	3,000	\$	2,167,382	Social Services	
TOTAL APPROPRIATIONS					\$	9,317	\$	-		
ESTIMATED REVENUES										
ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	DEPARTMENT NAME			
REVENUES										
A	6010	0	4610	Social Services Admin - Federal		\$	9,317	\$	12,378,169	Social Services
TOTAL ESTIMATED REVENUES					\$	-	\$	9,317		
GRAND TOTALS					\$	9,317	\$	9,317		