

RESOLUTION NO. 604

**AMENDING THE 2023 DEPARTMENT OF PUBLIC WORKS BUDGET: YEAR
END ADJUSTMENTS**

Introduced: 12/4/23

By Public Safety Committee:

WHEREAS, The Commissioner of the Department of Public Works has indicated that a budget amendment is necessary in order to transfer funds to cover expenditures for the purchase of a new vehicle, vehicle parts, Equipment Operator III salaries, overtime, and sufficient funds to support the Department's operations through the year end of 2023, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2023 Department of Public Works Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS										
BUDGET LINE					DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5020	44004	10000			Road Striping		\$192,952	\$147,997	Public Works
D9	5110	17217	10000		590070	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590071	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590072	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590074	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590076	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590077	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590080	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590081	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590082	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	22080	10000			Specialty Equipment	\$50,000		\$156,500	Public Works
DM9	5130	44029	10000			Automobile Parts	\$50,000		\$452,954	Public Works
D9	5010	11230	10000		560003	Director Highway Operations		\$20,000	\$71,477	Public Works
D9	5110	19900	10000			Overtime	\$20,000		\$279,290	Public Works
D9	5020	12607	10000		580022	Stormwater Program Tech		\$57,000	\$62,046	Public Works
D9	5110	19954	10000			Enhanced Pay	\$57,000		\$196,000	Public Works
						TOTAL APPROPRIATIONS	\$269,952	\$269,952		
ESTIMATED REVENUES										
BUDGET LINE					DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$269,952	\$269,952		