

APPROPRIATIONS

	ACCOUNT I	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1010	4 4011	Community Devel., Pub. Hlth, & Safety		15,000		LEGISLATURE
A9 4310	4 4046	Fees For Services	15,000			MENTAL HEALTH
TOTAL APPROPRIATIONS			15,000.00	15,000.00		

ESTIMATED REVENUES

	ACCOUNT I	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES			0.00	0.00		
GRAND TOTALS			15,000.00	15,000.00		

