

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	1310	16312		002	180024	Sr. Foreclosure Clerk	\$ 2,129		\$ 73,529	Finance
A9	1310	16320		002	180057	Foreclosure Clerk	\$ 12,923		\$ 58,823	Finance
A9	1310	16320		001	180055	Foreclosure Clerk	\$ 12,923		\$ 58,823	Finance
A9	1310	16321		001	180088	Senior Foreclosure Inspector	\$ 18,383		\$ 73,529	Finance
A9	1310	16317		001	180058	Foreclosure Inspector	\$ 4,325		\$ 44,117	Finance
A9	1310	16317		002	180059	Foreclosure Inspector	\$ 4,325		\$ 44,117	Finance
A9	1310	16311		010	180080	Finance Clerk		\$ 39,614	\$ -	Finance
A9	1310	16311		001	180071	Finance Clerk	\$ 3,991		\$ 63,725	Finance
A9	1310	16311		008	180078	Finance Clerk	\$ 7,918		\$ 53,921	Finance
A9	1310	16311		006	180076	Finance Clerk	\$ 6,192		\$ 53,921	Finance
A9	1310	16092		001	180083	Abstractor		\$ 45,231	\$ -	Finance
A9	1310	12914		002	180085	Title Searcher		\$ 51,000	\$ -	Finance
A9	1310	11224		001	180052	Tax Records Manager	\$ 7,031		\$ 78,431	Finance
A9	1310	12574		001	180004	Financial Operations Manager	\$ 7,031		\$ 78,431	Finance
A9	1310	16225		001	180087	Office Assistant III	\$ 12,010		\$ 48,039	Finance
A9	1310	19970				Temporary Help	\$ 36,664		\$ 68,871	Finance

TOTAL APPROPRIATIONS

\$ 135,845 \$ 135,845

ESTIMATED REVENUES									
BUDGET LINE					DESCRIPTION	INCREASE	UNIT COST	DEPARTMENT	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY				NAME	
				STATE POS. CODE	POSITION CONTROL				
TOTAL REVENUES							\$0	\$0	
GRAND TOTAL							\$135,845	\$135,845	