

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	4320	44031	OSF19			Client Services	\$150,000		\$150,000 Opioid Settlements

TOTAL APPROPRIATIONS	\$150,000	\$0
----------------------	-----------	-----

ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	4320	023750				Opioid Settlement Funds (Direct)		\$150,000	Opioid Settlements
TOTAL REVENUES						\$0	\$150,000		
GRAND TOTAL						\$150,000	\$150,000		