

# County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

# Legislation Text

File #: TMP-4088, Version:	1
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#### REQUEST FOR LEGISLATIVE ACTION

## **Description (e.g., Contract Authorization for Information Services):**

The Albany County Department of Mental Health (ACDMH) requests permission to accept the SFY2022 and SFY2023 Distribution from the NYS Opioid Settlement Fund; and the Department of Management & Budget (DMB) requests permission to create a Special Revenue Fund to which all funds collected by Albany County for the settlement or verdict of an Opioid Litigation shall be deposited.

Date:	March 1, 2023
Submitted By:	Mark Gleason
Department:	Mental Health
Title:	Budget Analyst
Phone:	518-447-3014
Department Rep.	
Attending Meeting:	Dr. Stephen Giordano, Director
Purpose of Request:	
<ul> <li>□ Adopting of Local Law</li> <li>□ Amendment of Prior Legislation</li> <li>□ Approval/Adoption of Plan/Procedure</li> <li>□ Bond Approval</li> <li>⋈ Budget Amendment</li> <li>⋈ Contract Authorization</li> <li>□ Countywide Services</li> <li>□ Environmental Impact/SEQR</li> <li>□ Home Rule Request</li> <li>□ Property Conveyance</li> </ul>	
☑ Other: (state if not listed)	Creation of Special Revenue Fund

### **CONCERNING BUDGET AMENDMENTS**

Increase/	decrease ca	tegory (c	hoose all	l that ap	ply):
	ctual				

☐ Equipment

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<ul><li>☐ Fringe</li><li>☐ Personnel</li><li>☐ Personnel Non-Individual</li><li>☒ Revenue</li></ul>	
Increase Account/Line No.: Source of Funds: Settlement Funds	TBD NYS OASAS (Office of Addiction Services and Supports) Opioid
Title Change:	Click or tap here to enter text.
CONCERNING CONTRACT AUTHORI	ZATIONS
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click ☑ Settlement of a Claim ☐ Release of Liability	or tap to enter a date.
☐ Other: (state if not listed)	Click or tap here to enter text.
Contract Terms/Conditions:	
Party (Name/address):  NYS Office of Addiction Services and Su  Additional Parties (Names/addresses):  Click or tap here to enter text.	pports 1450 Western Avenue Albany, New York 12203-3526
Amount/Raise Schedule/Fee: Scope of Services: across the service continuum, priority population research.	\$1,573,116  Opioid funding to be used for harm reduction, treatment, investments ons, housing, recovery, prevention, transportation, public awareness and
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service:	Yes □ No ⊠

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If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact:

Yes ☒ No ☐

Anticipated in Current Budget:

Yes ☒ No ☒

**County Budget Accounts:** 

Revenue Account and Line: TBD

Revenue Amount: \$1,573,116

Appropriation Account and Line: TBD

Appropriation Amount: \$1,573,116

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text. Local: Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date) N/A
Length of Contract: N/A

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: N/A
Date of Adoption: N/A

<u>Justification</u>: (state briefly why legislative action is requested)

The Albany County Department of Mental Health (ACDMH) requests permission to amend the 2023 budget in order to accept a \$1,573,116 distribution from the NYS Opioid Settlement Fund. The NYS Office of Addiction Services and Supports (OASAS) are administering the settlement funds which will include annual disbursements direct to counties (i.e., Local Governmental Units) to procure at their discretion based upon the allowable use of funds per Settlement terms and State and Local Statute. This funding is important in addressing the substance use prevention, treatment, harm reduction and recovery service needs at the local level. Additionally, the Department of Management & Budget (DMB) requests permission to create a Special Revenue Fund to which all funds collected by Albany County for the settlement or verdict of an opioid litigation shall be deposited. The use of this special revenue fund will be to fund programs and provide resources in excess of existing budgeted funds to assist the County's efforts to provide interventions, recovery services, education, support and assistance to those impacted by the opioid epidemic and related substance use disorders that align with allowable use of funds per Settlement terms and State and Local laws.

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