

Legislation Text

File #: TMP-3677, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget amendment to increase the Equipment Repair budget line to pay for an high voltage emergency repair at the District's North Plant

Date:	9/29/2022
Submitted By:	Angelo Gaudio
Department:	Water Purification District
Title:	Executive Director
Phone:	518-447-1624
Department Rep.	
Attending Meeting:	Angelo Gaudio

Purpose of Request:

- □ Adopting of Local Law
- □ Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- □ Bond Approval
- Budget Amendment
- □ Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- ⊠ Equipment
- □ Fringe
- Personnel

□ Personnel Non-Individual

□ Revenue

Increase Account/Line No.:
Source of Funds:
Title Change:

\$300,000/8130.4.4070 Equipment Repair Line Fund Balance Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- □ Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- □ Professional Services
- □ Education/Training
- □ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- □ Release of Liability
- □ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address): Click or tap here to enter text.

Additional Parties	(Names/addresses):
Click or tap	here to enter text.

Amount/Raise Schedule/Fee:Click or tap here to enter text.Scope of Services:Click or tap here to enter text.

Bond Res. No.: Date of Adoption: Click or tap here to enter text.

Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service:	Yes \Box No \boxtimes
If Mandated Cite Authority:	Click or tap here to enter text.
Is there a Fiscal Impact:	Yes ⊠ No □
Anticipated in Current Budget:	Yes □ No ⊠

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<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount:	Click or tap here to enter text. Click or tap here to enter text.	
Appropriation Account and Line: Appropriation Amount:	8130.4.4070 Equipment Repair Line \$300,000	
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	Click or tap here to enter text. Click or tap here to enter text. 100% Click or tap here to enter text.	
<u>Term</u> Term: (Start and end date) Length of Contract:	Click or tap here to enter text. Click or tap here to enter text.	
Impact on Pending Litigation If yes, explain:	Yes □ No ⊠ Click or tap here to enter text.	
Previous requests for Identical or Similar Action:Resolution/Law Number:Click or tap here to enter text.Date of Adoption:Click or tap here to enter text.		

Justification: (state briefly why legislative action is requested)

Transfer to the Equipment Repair line is needed to pay for an emergency contract for the replacement of a 15kv high voltage switch that supplies power the North Plant's Preliminary Treatment building and influent pumps.