

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	1	9982		On Call Pay	\$ -	\$ 110,000.00	\$ -	Health Dept.
A	4010	1	9900		Overtime	\$ 180,000.00	\$ -	\$ -	Health Dept.
A	4010	4	4046		Fees for Services	\$ -	\$ 70,000.00	\$ -	Health Dept.
					TOTAL APPROPRIATIONS	\$ 180,000.00	\$ 180,000.00		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
					TOTAL ESTIMATED REVENUES	\$ -	\$ -		
					GRAND TOTALS	\$ 180,000.00	\$ 180,000.00		