

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	3150	44251	10000			Medical Care	\$356,724	\$338,345	Sheriff's Office
					TOTAL APPROPRIATIONS	\$356,724	\$0		

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A3	4310	03846	10000			Narcotics Addiction Control	\$356,724		Mental Health
					TOTAL REVENUES	\$0	\$356,724		
					GRAND TOTAL	\$356,724	\$356,724		