

RESOLUTION NO. 535

**AMENDING THE 2020 ALBANY COUNTY BUDGET: ADJUSTMENT OF
NEGATIVE LINES**

Introduced: 12/21/20

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization for the adjustments of multiple lines throughout various Departments in order to balance negative or over-drafted lines, and

WHEREAS, The Commissioner has indicated that a budget amendment is necessary for the request, and that such adjustment shall be budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2020 Albany County Budget is hereby amended as reflected in the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS								
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A91171	11044	001	670001	Alternate Public Defender		2,075.00		Alternate Public Defender
A91171	16412	001	670009	Confidential Secretary		10,399.00		Alternate Public Defender
A91171	16412	001	670016	Receptionist			12,474.00	Alternate Public Defender
A91432	16401	002	270036	Confidential Secretary		2,065.00		Human Resources
A91432	11242	001	270006	Dir. Of Employee Relations			2,065.00	Human Resources
A91430	19951			Health Insurance Buyout		2,000.00		Civil Service
A91430	11243	001	260001	Director of Civil Service			2,000.00	Civil Service
A91164	19951			Health Insurance	\$	1,000.00		General Services
A91345	19951			Health Insurance	\$	2,000.00		General Services
A91620	44037			Insurance	\$	10,997.00		General Services
A98754	44301			Flood Erosion			\$ 13,997.00	General Services
A91340	22050			Computer Equipment		10,220.00		Management and Budget
A91340	44039			Conferences, Training, Tuition			1,500.00	Management and Budget
A91340	44046			Fees For Services			2,000.00	Management and Budget
A91310	44046			Fees For Services			6,720.00	Finance
A97410	44101			Electric		23,468.00		Recreation
A97410	44449			Youth Recreation Programming			23,468.00	Recreation
A97410	89060			Hospital and Medical Insurance		22,033.00		Recreation
A97410	44449			Youth Recreation Programming			22,033.00	Recreation
A91411	89060			Hospital and Medical Insurance		13,014.00		County Clerk
A91411	11913	001	240039	Electronic Records Mgmt Tech			13,014.00	County Clerk
A94059	12820			Special Education Program Cord		13,623.00		Children, Youth, and Families
A96119	12205	008	470234	Staff Social Worker			13,623.00	Children, Youth, and Families