



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204
REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
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EXECUTIVE DIRECTOR

October 27, 2025

Hon. Joanne Cunningham
Chairwoman
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: Budget Amendment – Overtime and Specialty Equipment Transfers

Dear Chairwoman Cunningham,

The Water Purification District (District) is requesting approval of the budget amendments outlined below to correct for budget line overages.

Overtime Transfer:

<i>Decrease Chief Process Operator Line (G8130.1.2635)</i>	<i>\$ 64,000 (Position# 630003)</i>
<i>Decrease Labor Sub-Foreman Line (G8130.1.7009)</i>	<i>\$ 47,000 (Position# 630087)</i>
<i>Decrease Mechanic Specialist Line (G8130.1.7032)</i>	<i>\$ 24,000 (Position# 630066)</i>
<i>Increase Overtime Line (G98120.1.9900):</i>	<i>\$ 3,000</i>
<i>Increase Overtime Line (G98130.1.9900):</i>	<i>\$ 132,000</i>
<i>Total Overtime Transfer Amount:</i>	<i>\$ 135,000</i>

This budget amendment is to account for overtime overages associated with continued staff shortages. The requested transfers are not anticipated to negatively impact the District's 2025 budget.

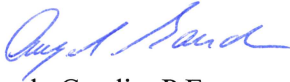
Specialty Equipment Transfer:

<i>Decrease Water Budget Line (G98130.44105)</i>	<i>\$ 20,000</i>
<i>Increase Specialty Equipment Line (G98130.22300)</i>	<i>\$ 20,000</i>

This budget amendment is to allow for the purchase of a new deionized water system to replace the existing unit that had failed. The requested transfer is not anticipated to negatively impact the District's 2025 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,



Angelo Gaudio, P.E.
Executive Director

Enc: Budget Amendment Form

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel