

# **ALBANY COUNTY SHERIFF'S OFFICE**

County Court House Albany, New York 12207 (518) 487-5400 WWW.ALBANYCOUNTYSHERIFF.COM



MICHAEL S. MONTELEONE EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR. SHERIFF

February 1, 2024

Honorable Joanne Cunningham Chairwoman Albany County Legislature 112 State Street, Room 710 Albany, New York 12207

Dear Chairwoman Cunningham:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is requested authorizing the County Executive to enter into an Agreement with the New York State Governor's Traffic Safety Committee in the amount of \$570,937.00 for the 2024 Albany County STOP-DWI Plan. These funds will be used to support this plan which accounts for and includes multi-agency police enforcement and DWI supplies for all participating agencies in Albany County, STOP-DWI Program staffing, and educational/awareness campaigns and programs. The STOP-DWI Plan covers the dates of October 1, 2023 - September 30, 2024, BUT the County Contracts that are included in this plan cover the dates January 1, 2024 – December 31, 2024.

Should there be any questions, do not hesitate to call.

Sincerely.

Sheriff

Att.

cc:

Hon. Daniel P. McCoy, County Executive

Hon. Wanda Willingham, Audit & Finance Chairwoman

#### FOR COUNSEL USE ONLY DATE: RECEIVED: REQUEST FOR LEGISLATIVE ACTION RECEIVED BY: METHOD: **HAND COURIER** MAIL DATE: **JANUARY 17, 2024** DEPARTMENT: ALBANY COUNTY SHERIFF'S OFFICE CONTACT PERSON: CRAIG D. APPLE, SR. TELEPHONE: 518-447-5440 DEPT. REPRESENTATIVE ATTENDING COMMITTEE MEETING: CRAIG D. APPLE, SR. **PURPOSE OF REQUEST:** ADOPTION OF LOCAL LAW AMENDMENT OF PRIOR LEGISLATION APPROVAL/ADOPTION OF PLAN/PROCEDURE X **BOND APPROVAL** BUDGET AMENDMENT(SEE BELOW) CONTRACT AUTHORIZATION (SEE BELOW) X **ENVIRONMENTAL IMPACT** HOME RULE REQUEST PROPERTY CONVEYANCE OTHER: (STATE BRIEFLY IF NOT LISTED ABOVE) APPROVE THE STOP DWI PLAN FOR 2024. TO BE SUBMITTED TO NYS DEPT OF MOTOR VEHICLES **GOVERNOR TRAFFIC SAFETY COMMITTEE** CONCERNING BUDGET AMENDMENTS STATE, THE FOLLOWING INCREASE ACCOUNT/LINE NO. SOURCE OF FUNDS: TITLE CHANGE: CONCERNING CONTRACT AUTHORIZATION, STATE THE FOLLOWING: TYPE OF CONTRACT CHANGE ORDER/CONTRACT AMENDMENT PURCHASE (EQUIPMENT/ SUPPLIES) LEASE (EQUIPMENT/SUPPLIES) REQUIREMENTS PROFESSIONAL SERVICES EDUCATIONAL/TRAINING GRANT: X RENEWAL

SUBMISSION DEADLINE DATE

SETTLEMENT OF A CLAIM RELEASE OF LIABILITY OTHER: (STATE BRIEFLY)

CONCERNING CON	ITRACT AUTHORIZATION	N (CONT'D)		
STATE THE FOLLO				7
CONTRACT TERM		PARTY (NAME/ADDRESS):		
	NYS DEPT OF MOTO 6 EMPIRE STATE PL			
	ALBANY, NY 12228	AZA		
	ALDANT, NT 12220			
	AMOUNT/RATE SCHI	EDULE/FEF:		
	\$570,937.0	the state of the s		
	TERM:	10/01/23 - 09/30/24		
	SCOPE OF SERVICE	<u>S:</u>		
CONTRACT FUND	ING.			
	ANTICIPATED IN CUF	RRENT BUDGET: YES	v	NO
		DWI FINES AND OTHER REV	/ENLIE SOLIDO	NO ES MICTIM
	<b>IMPACT PANELS &amp; A</b>	LIVE @ 25 PROGRAM)	PENOL GOOKS	ES (VICTIM
	COUNTY BUDGET AC	COUNTS:		
	REVENUE:			
	APPROPRIATION:			
	BOND(RES. NO. & DA	TE OF ADOPTION)	_	
ONCERNING ALL F	REQUESTS:		-	
MANDATED PROG		_	'ES	NO X
IF MANDATED CITE	E: AUTHORITY			_NO _X_
ANTICIPATED IN C	URRENT ADOPTED BUD	GET: YES		NO
	REVENUE APPROPRIATI		-	
FISCAL IMPACT - F	LINDING		200	
FEDERAL		_(DOLLARS OR PERCENTAGE	ES)	
STATE	0%			
COUNTY	0%			
TERM/LENGTH OF		<u>-</u>		
	ONDING		<del></del> )	
PREVIOUS REQUES	STS FOR IDENTICAL OR	SIMILAR ACTION:		
RESOLUTION/LAW	NUMBER:	23-338 (COPY ATTACHED)		
DATE OF ADOPTION		8/14/2023		
JUSTIFICATION:	(STATE BRIEFLY WHY	LEGISLATIVE ACTION IS REQ	UESTED)	
APPROVE THE STO	P DWI PLAN FOR 2024 (	ATTACHED) - SUBMIT TO NYS	DEPT OF MV	
AND AUTHORIZE TH	HE EXECUTION OF ANY	NECESSARY AGREEMENTS A	ND	
EXPENDITURES FO	R THE IMPLEMENTATIO	N OF THE STOP DWI PROGRA	M-PLAN.	
DAOK UD MATERIA				
BACK-UP MATERIAL		(I.E. APPLICATION/APPROVAL	L NOTICES FRO	OM FUNDING SOUR
SID TABULATION SE	TEET, CIVIL SERVICE AF	PROVAL NOTICE, PROGRAM	ANNOUNCEME	ENT, CONTRACTS
AND/OR ANY MATER	RIALS WHICH EXPLAIN (	OR SUPPORT THE REQUEST F	OR LEGISLATI	VE ACTION.)
SUBMITTED BY:	CRAIG D APPLE, SR			
TTLE:	SHERIFF			

#### RESOLUTION NO. 338

APPROVING THE 2023 ALBANY COUNTY STOP-DWI PLAN AND AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Introduced: 8/14/23

By Public Safety Committee:

WHEREAS, The Coordinator of the Albany County STOP-DWI Program has prepared a STOP-DWI Plan pursuant to the New York State Vehicle and Traffic Law, and

WHEREAS, The proposed STOP-DWI Plan for 2023 must be certified by the Albany County Legislature and approved by the New York State Department of Motor Vehicles (DMV), and

WHEREAS, Upon approval by the New York State DMV, the County will receive \$570,977 for multi-agency police enforcement, prosecution, probation, rehabilitation, public information, and education in an effort to reduce alcohol-related crashes, injuries and deaths, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Albany County STOP-DWI Plan is hereby ratified and approved, and, be it further

RESOLVED, That the County Executive is authorized to enter into any and all necessary agreements regarding the implementation of the approved 2023 STOP-DWI Plan, including agreements for the receipt of \$570,977 from the New York State DMV for a term commencing January 1, 2023 and ending December 31, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve any agreements associated with the aforementioned approved plan as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 8/14/23

KATHY HOCHUL Governor



JUSTIN O'CONNOR Director (518) 474-0972 Fax: (518) 473-6946

#### GOVERNOR'S TRAFFIC SAFETY COMMITTEE 6 EMPIRE STATE PLAZA • ALBANY, NY 12228

December 14, 2023

Craig Apple Albany County STOP DWI Program 58 Verda Ave, PO Box A Clarksville, NY 12041

Dear Sheriff Apple:

We are approving your 2024 STOP DWI Plan as submitted. Thank you for your dedication and continued work to address the problem of impaired driving.

We recognize that county governments continue to experience the same fiscal constraints as the rest of the state. In these difficult times, we have a duty to ensure that program spending is constrained to activities that prevent impaired driving, including the enforcement of impaired driving laws, and is not used to supplant local expenses. If you plan to modify this approved STOP DWI budget plan, you must notify the GTSC (Governor's Traffic Safety Committee) before incurring any costs.

If you have any questions about your plan or the program in general, please contact Dylan Keenan at the GTSC at <a href="https://example.com/STOP.DWI.PROGRAM@dmv.ny.gov">STOP.DWI.PROGRAM@dmv.ny.gov</a> or (518) 486-6615.

Sincerely,

Justin O'Connor

to orome

Director

JO'C/RB/JK/DK/mr

cc:

# Albany County STOP DWI

### Submitted by:

Name: Matthew Nash Title: First Sergeant

Agency: Albany County Sheriff's Office

Phone Number: 518-487-5400

Email: stopdwi@albanycountyny.gov



# **Component Totals**

Component	Grand Total	
Law Enforcement	\$124,200.00	
Court Related/Prosecution	\$50,000.00	
Probation	\$64,000.00	
Rehabilitation	\$27,500.00	
Public Information/Education	\$18,900.00	
Administration	\$286,337.00	

Total STOP-DWI Budget: \$570,937.00

Estimated fine revenue for 2024: \$200,000.00

Other source(s) of revenue: \$41,000.00 Total Estimated Revenues: \$241,000.00

Rollover/Funds balance: \$0.00 (Not planning to use rollover)

Other source(s) of revenue:

Victim Impact Panels, Alive at 25 classes

Additional Comments:

Remainder of budget will be covered by the county general fund - DK (10/25/23)

# Law Enforcement Component Summary

# Personal Services

# **Funded Positions**

Title	Agency	Funding Type	Total
		Lotal Fund	od Docition do so

Total Funded Positions: \$0.00

# Law Enforcement Component Activity (Overtime/Equipment) Budget

المعاملات المعاملات	Budget (Overtime/Equipment)			
Jurisdiction County	Agency Albany County Sheriff's Office	DWI Detrolia		
0	Over	time: \$0.00		

Overtime: \$0.00

Equipment: \$0.00

Overtime funding: \$0.00

Fringes: \$0.00

Total Personal Services: \$0.00

# Other Than Personal Services

Other Than Personal Services		
Vehicle Description		
	Agency	Vehicle Funding
		Vehicle Total: \$0.00
Vehicle Maintenance Description		
333.194011	Agency	Maintenance Funding
	Vehicle N	Maintenance Total: \$0.00
Equipment Description		
1	Agency	Equipment Funding
		Equipment Total: \$0.00
Supply Description		
As Needed Supplies: breath test tubes 11	1.	Supply Funding
Warning Cards, Field note cards, at a Native	kits, urine kits, DWI	\$5,000.00
Warning Cards, Field note cards, etc. Will be DK (10/25/23)	purchased if needed	\$3,000.00
,		1

Supply Total: \$5,000.00

Training/Travel Description	Supply Total: \$5,000.00
	Training/Travel Funding
	Training/Travel Total: \$0.00

Contractual Service Description	10tal. \$0.00
Albany County Sheriff's Office	Contractual Service Funding
Sheriii's Office	
	\$12,800.00

Contractual Service Description	Contractual Service Funding
Albany Police Department	\$20,000.00
Altamont Police Department	\$2,000.00
Bethlehem Police Department	\$18,400.00
Coeymans Police Department	\$2,000.00
Cohoes Police Department	\$8,000.00
Colonie Police Department	\$20,000.00
Green Island Police Department	\$4,000.00
Guilderland Police Department	\$20,000.00
Menands Police Department	\$4,000.00
Watervliet Police Department	\$8,000.00

Contractual Service Total: \$119,200.00

Other Item Description	Other Funding	
	Other Item Total: \$0.00	

#### Activities to be funded in this area

Scheduled blanket patrol details will be scheduled in conjunction with the NYS STOP-DWI High Visibility Engagement Campaigns and may include other mobilization camaigns. Other campains are generally unannounced and would be based on needs determined by the specific law enforcement agency. These needs could include additional patrols around community events where a high probability of impaired driving may occur. Some law enforcement agencies may request for use of funds for underage liquor sale enforcement. These must be preapproved by the STOP DWI Administrator in advance and concluding data must be sent to the Albany County STOP DWI Unit at the conclusion of the detail.

Total Other Than Personal Services: \$124,200.00

Law Enforcement Component Grand Total: \$124,200.00

# Court Related/Prosecution Component Summary

#### **Personal Services**

#### **Funded Positions**

Title	Agency	Funding Type	Total
Assistant DA DWI Prosecutor	Albany County District Attorney's Office	Partially	\$50,000.00

Total Funded Positions: \$50,000.00

Overtime funding: \$0.00

Fringes: \$0.00

Total Personal Services: \$50,000.00

### Other Than Personal Services

Faulture at Description		
Equipment Description	Equipment	t Funding
	Equipment To	otal: \$0.00
		22.50 .0
Supply Description	Supply F	unding
	Supply To	otal: \$0.00
	400, 41 444	
Training/Travel Description	Training/Travel I	Funding
	Training/Travel To	tal: \$0.00
	10-3	
Contractual Service Description	Contractual Service	e Funding
Contractual Service Total: \$0.		
Other Item Description	Other Fu	ınding
Other Item Total: \$0		tal: \$0.00
Court Fee Description	Court Fee I	Funding
	Court Fee To	
Activities to be funded in this area		
The Albany County STOP DWI Unit will continue to partially fund	the activities of an As	ssistant
District Attenuation than Malaine and C.		

District Attorney in the Vehicular Crimes Bureau.

Total Other Than Personal Services: \$0.00

Court Related/Prosecution Component Grand Total: \$50,000.00

# **Probation Component Summary**

#### **Personal Services**

### **Funded Positions**

Title	Agency	Funding Type	Total
Probation Officer Dedicated to DWI	Albany County Probation	Partially	\$39,000.00
Cases	Department		
Probation Officer dedicated to Ignition Interlock Cases	Albany County Probation department	Partially	\$25,000.00

Total Funded Positions: \$64,000.00

Overtime funding: \$0.00

Fringes: \$0.00

Total Personal Services: \$64,000.00

### Other Than Personal Services

Equipment Description		Equipment Funding
		Equipment Total: \$0.00
		1
Supply Description		Supply Funding
		Supply Total: \$0.00
Training/Travel Description		Training/Travel Funding
	Tr	aining/Travel Total: \$0.00
Contractual Service Description	C	Contractual Service Funding
	Contra	ctual Service Total: \$0.00
Other Item Description		Other Funding
		Other Item Total: \$0.00
land the second		
Victim Impact Panel Description	V	ictim Impact Panel Funding
	Victim I	mpact Panel Total: \$0.00

Albany County STOP DWI will continue to partially fund a DWI Case Manager/Probation Officer position and an Ignition Interlock Manager. Probation Officer. It will be their duty to manage DWI Probation cases in Albany County (including any transfers) and monitor the installation, use and removal of Ignition Interlock Devices.

Total Other Than Personal Services: \$0.00

Probation Component Grand Total: \$64,000.00

# Rehabilitation Component Summary

#### **Personal Services**

#### **Funded Positions**

	Title	Agency	Funding Type Total	
--	-------	--------	--------------------	--

Total Funded Positions: \$0.00

Overtime funding: \$0.00

Fringes: \$0.00

Total Personal Services: \$0.00

### Other Than Personal Services

Equipment Description	Equipment Funding
	Equipment Total: \$0.00
Supply Description	Supply Funding
	Supply Funding
	Supply Total: \$0.00
Training/Travel Description	Training/Travel Funding
	Training/Travel Total: \$0.00
Contractual Service Description	Contractual Service Funding
Honor Court	\$22,000.00
Addictions Care center of Albany	\$5,000.00
	Contractual Service Total: \$27,000,00

Contractual Service Total: \$27,000.00

Other Item Description	Other Funding
VIP Speakers and treatment providers as needed for educational	\$500.00
events.	

Other Item Total: \$500.00

Albany County STOP DWI will continue to provide funding for both Honor Court and Addictions Care Center of Albany (ACCA). ACCA will assist when needed with speakers for public speaking engagements and offer treatment options at these events. ACCA also provides preventative educational programs for all ages about drug s and addiction and the importance of healthy life choices in these areas.

Honor Court is a rehabilitation agency focused on changing the lives of people accused of alcohol and drug related crimes, including Driving While Intoxicated. It was designed to be an alternative to incarceration and provides education, vocational training, treatment, and employment to area citizens who have been arrested as a result of their use of drugs and/or alcohol. - DK (10/25/23)

Total Other Than Personal Services: \$27,500.00

Rehabilitation Component Grand Total: \$27,500.00

# Public Information/Education Component Summary

#### Personal Services

#### **Funded Positions**

Title	Agency	Francisco Trans	T 1 1
Tiue	Agency	Funding Type	l otal

Total Funded Positions: \$0.00

Overtime funding: \$0.00

Fringes: \$0.00

Total Personal Services: \$0.00

### Other Than Personal Services

Equipment Description	Equipment Funding
	Equipment Total: \$0.00
Supply Description	Supply Funding
Alive at 25 materials: handbooks provided to each student, certificates, educational updates, and teacher manuals DK (10/25/23)	\$1,500.00

Supply Total: \$1,500.00

Training/Travel Description	Training/Travel Funding
	Training/Travel Total: \$0.00

Contractual Service Description	Contractual Service Funding
Mini Grants to six area high schools for assistance for post prom events. These grants are by request and must be pre-approved by the Administrator	\$2,400.00
Victim Speakers (panels, schools, events)	\$3,000.00
Community Advertising	\$5,000.00
Times Union Advertising Sponsorships	\$5,000.00
Funding for Teen Youth Summit	\$2,000.00

Contractual Service Total: \$17,400.00

Other Item Description	Other Funding
------------------------	---------------

Other Item Total: \$0.00

Up To six local high schools can submit for a mini-grant up to \$400.00 to assist with post-prom events. Applications must be submitted in writing to the STOP DWI Unit for approval. Albany County STOP DWI will continue sponsorships at the Times Union Center which are contracted annually for PSA advertising at venues. Albany County STOP DWI will also assist with sponsorship funding for the annual Youth Summit which targets various topics, including impaired driving. Small stipends will be given to victim speakers as needed for community presentations.

Total Other Than Personal Services: \$18,900.00

Public Information/Education Component Grand Total: \$18,900.00

# Administration Component Summary

### Personal Services

### **Funded Positions**

Title	Agency	Funding Type	Total
Administrator	Albany County Sheriff's Office	Fully	\$131,409.00
Stop DWI Specialist	Albany County Sheriff's Office	Fully	\$88,645.00
STOP DWI Specialist	Albany County Sheriff's Office	Fully	\$56,283.00

Total Funded Positions: \$276,337.00

Overtime funding: \$10,000.00

Fringes: \$0.00

Total Personal Services: \$286,337.00

# Other Than Personal Services

Equipment Description			
Equipment Description	Agency		Equipment Funding
		Ed	quipment Total: \$0.00
Supply Description			
Supply Description			Supply Funding
			Supply Total: \$0.00
Training/Travel Description			
Travel Description		Trai	ning/Travel Funding
	Т	rainin	g/Travel Total: \$0.00
Contractual Service Description		_	
Description	(	Contra	actual Service Funding
	Contra	actual	Service Total: \$0.00
Other Item Description			Oth
			Other Funding
		Otl	her Item Total: \$0.00
Recognition Awards/Events Description			
Recognition Awards/Events Description		F	Recognition Funding
		Rec	ognition Total: \$0.00

Administration officials will be responsible for the day-to-day operations of the STOP-DWI Program in this County. Filing proper paperwork, submitting for grant money, proper disbursement of funds, etc.

Total Other Than Personal Services: \$0.00

Administration Component Grand Total: \$286,337.00