

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS.	POSITION CONTRO					
A9	6010	44084				Food Insecurity	\$750,000		\$1,000,000	Social Services
A9	6010	12211	10000	008	460041	CASE SUPERVISOR B		\$1,240	\$72,060	Social Services
A9	6010	12215	10000	002	460091	CASEWORKER		\$2,209	\$54,108	Social Services
A9	6010	12215	10000	033	460102	CASEWORKER		\$1,294	\$60,055	Social Services
A9	6010	12215	10000	039	460107	CASEWORKER		\$3,042	\$56,893	Social Services
A9	6010	12215	10000	042	460109	CASEWORKER		\$4,907	\$56,442	Social Services
A9	6010	12215	10000	054	460120	CASEWORKER		\$4,185	\$53,865	Social Services
A9	6010	12215	10000	061	460127	CASEWORKER		\$2,473	\$54,636	Social Services
A9	6010	12215	10000	064	460130	CASEWORKER		\$4,568	\$52,542	Social Services
A9	6010	12221	10000	004	460171	DIR OF SOC SERV PROG		\$5,064	\$91,755	Social Services
A9	6010	12223	10000	003	460188	SUPV ELIG EXAMINER		\$6,122	\$70,411	Social Services
A9	6010	12223	10000	014	460199	SUPV ELIG EXAMINER		\$3,650	\$72,883	Social Services
A9	6010	12223	10000	025	460210	SUPV ELIG EXAMINER		\$2,119	\$74,414	Social Services
A9	6010	12223	10000	038	460223	SUPV ELIG EXAMINER		\$3,650	\$72,883	Social Services
A9	6010	15222	10000	089	460265	ELIG EXAMINER II		\$1,838	\$52,469	Social Services
A9	6010	15222	10000	090	460266	ELIG EXAMINER II		\$2,727	\$51,580	Social Services
A9	6010	15222	10000	092	460268	ELIG EXAMINER II		\$4,344	\$49,963	Social Services
A9	6010	15222	10000	002	460278	ELIG EXAMINER II		\$732	\$52,162	Social Services
A9	6010	15222	10000	003	460279	ELIG EXAMINER II		\$5,206	\$59,879	Social Services
A9	6010	15222	10000	010	460285	ELIG EXAMINER II		\$2,673	\$51,634	Social Services
A9	6010	15222	10000	032	460307	ELIG EXAMINER II		\$1,766	\$52,541	Social Services
A9	6010	15222	10000	034	460308	ELIG EXAMINER II		\$650	\$52,244	Social Services
A9	6010	15222	10000	040	460314	ELIG EXAMINER II		\$3,848	\$50,459	Social Services
A9	6010	15222	10000	069	460326	ELIG EXAMINER II		\$4,344	\$49,963	Social Services
A9	6010	15222	10000	073	460330	ELIG EXAMINER II		\$2,637	\$51,670	Social Services
A9	6010	15222	10000	078	460334	ELIG EXAMINER II		\$4,344	\$49,963	Social Services
A9	6010	12276	10000	008	460338	ELIGIBILITY EXAMINER III		\$4,775	\$54,920	Social Services
A9	6010	12276	10000	009	460339	ELIGIBILITY EXAMINER III		\$4,775	\$54,920	Social Services
A9	6010	15222	10000	086	460342	ELIG EXAMINER II		\$4,344	\$49,962	Social Services
A9	6010	15225	10000	001	460343	ELIG EXAMINER I		\$726	\$44,542	Social Services
A9	6010	15225	10000	003	460345	ELIG EXAMINER I		\$1,345	\$43,923	Social Services
A9	6010	15225	10000	004	460346	ELIG EXAMINER I		\$3,890	\$44,744	Social Services
A9	6010	15225	10000	016	460349	ELIG EXAMINER I		\$726	\$44,542	Social Services
A9	6010	15225	10000	017	460350	ELIG EXAMINER I		\$2,691	\$43,144	Social Services
A9	6010	15225	10000	019	460352	ELIG EXAMINER I		\$1,351	\$44,485	Social Services
A9	6010	15225	10000	022	460355	ELIG EXAMINER I		\$2,691	\$43,145	Social Services
A9	6010	15225	10000	033	460357	ELIG EXAMINER I		\$1,380	\$45,838	Social Services
A9	6010	15225	10000	034	460358	ELIG EXAMINER I		\$708	\$43,977	Social Services
A9	6010	15225	10000	029	460362	ELIG EXAMINER I		\$2,440	\$46,194	Social Services
A9	6010	15247	10000	007	460375	WELFARE FRAUD INVEST		\$2,016	\$50,474	Social Services

A9	6010	15257	10000	004	460384	SR SUPPORT INVESTIGA	\$878	\$63,615	Social Services
A9	6010	15257	10000	005	460385	SR SUPPORT INVESTIGA	\$5,216	\$64,332	Social Services
A9	6010	15257	10000	008	460388	SR SUPPORT INVESTIGA	\$4,446	\$59,994	Social Services
A9	6010	15225	10000	057	460396	ELIG EXAMINER I	\$1,567	\$51,133	Social Services
A9	6010	15259	10000	007	460397	SUPPORT INVESTIGATOR	\$2,982	\$43,924	Social Services
A9	6010	15225	10000	060	460401	ELIGIBILITY EXAM I	\$3,509	\$51,133	Social Services
A9	6010	16206	10000	042	460404	CLERK I	\$1,212	\$45,651	Social Services
A9	6010	15504	10000	004	460412	ADMINISTRATIVE ASSISTANT	\$3,509	\$49,483	Social Services
A9	6010	16102	10000	008	460422	ACCOUNT CLERK I	\$1,212	\$49,308	Social Services
A9	6010	16102	10000	011	460425	ACCOUNT CLERK I	\$4,041	\$46,479	Social Services
A9	6010	16206	10000	022	460468	CLERK I	\$1,633	\$35,644	Social Services
A9	6010	16207	10000	009	460486	CLERK I PT	\$650	\$16,592	Social Services
A9	6010	12215	10000	096	460538	CASEWORKER	\$4,907	\$56,442	Social Services
A9	6010	15225	10000	054	460540	ELIG EXAMINER I	\$1,349	\$43,920	Social Services
A9	6010	15225	10000	056	460541	ELIGIBILITY EXAMINER I	\$3,890	\$44,744	Social Services
A9	6010	15225	10000	038	460552	ELIG EXAMINER I	\$2,388	\$46,246	Social Services
A9	6010	15225	10000	072	460577	ELIG EXAMINER I	\$1,201	\$44,635	Social Services
A9	6010	15225	10000	075	460580	ELIG EXAMINER I	\$1,476	\$43,209	Social Services
A9	6010	15225	10000	086	460591	ELIG EXAMINER I	\$3,262	\$42,007	Social Services
A9	6010	15225	10000	090	460595	ELIG EXAMINER I	\$2,000	\$45,218	Social Services
A9	6010	15225	10000	099	460607	ELIG EXAMINER I	\$1,345	\$43,924	Social Services
A9	6010	12215	10000	106	460608	CASEWORKER	\$2,783	\$54,327	Social Services
A9	6010	15225	10000	107	460619	ELIG EXAMINER I	\$2,446	\$43,390	Social Services
A9	6010	15259	10000	012	460624	SUPPORT INVESTIGATOR	\$4,176	\$48,024	Social Services
A9	6010	15259	10000	009	460638	SUPPORT INVESTIGATOR	\$4,446	\$51,133	Social Services
A9	6010	15247	10000	006	460641	WELFARE FRAUD INVEST	\$4,446	\$51,133	Social Services
A9	6010	16042	10000	002	460646	SR KEYBOARD SPECIAL	\$3,635	\$41,808	Social Services
A9	6010	14133	10000	001	460672	FIELD INVESTIG HRLY	\$2,438	\$32,562	Social Services
A9	6010	14133	10000	002	460673	FIELD INVESTIG HRLY	\$2,800	\$32,200	Social Services
A9	6010	14133	10000	004	460675	FIELD INVESTIG HRLY	\$2,800	\$32,200	Social Services
A9	6010	15256	10000	002	460680	CLIENT SUPP SPECIALI	\$4,988	\$57,370	Social Services
A9	6010	16412	10000	002	460681	RECEPTIONIST	\$2,661	\$41,483	Social Services
A9	6010	12275	10000	001	460682	ASSISTANT SUPRVSING ELIGIBILITY EXAMINER	\$5,580	\$64,181	Social Services
A9	6010	12276	10000	002	460686	ELIGIBILITY EXAMINER III	\$878	\$58,818	Social Services
A9	6010	12276	10000	005	460689	ELIGIBILITY EXAMINER III	\$4,775	\$54,921	Social Services
A9	6010	15504	10000	003	460692	ADMINISTRATIVE ASSISTANT	\$792	\$53,354	Social Services
A9	6010	12224	10000	001	460704	ASST DIR CHLD SUPRT	\$6,577	\$75,645	Social Services
A9	6010	15254	10000	001	460707	CLIENT SUPPORT SPECIALIST II	\$5,644	\$64,911	Social Services
A9	6010	12543	10000	001	460712	RES DEV SPEC 1 DSS	\$4,701	\$58,968	Social Services
A9	6010	12543	10000	002	460713	RES DEV SPEC 1 DSS	\$5,206	\$59,879	Social Services
A9	6010	12543	10000	005	460716	RES DEV SPEC 1 DSS	\$4,701	\$58,969	Social Services
A9	6010	16020	10000	001	460721	ATA MANAGEMENT & FISCAL INTEGRITY COORDINATOR	\$7,041	\$80,972	Social Services
A9	6010	12178	10000	001	460722	UNIVERSAL ASSESSMENT NURSE	\$7,672	\$88,232	Social Services
A9	6010	12178	10000	002	460723	UNIVERSAL ASSESSMENT NURSE	\$7,672	\$88,232	Social Services
A9	6010	15227	10000	003	460727	ELIGIBILITY CLERK	\$2,247	\$34,441	Social Services
A9	6010	12214	10000	001	460732	ASSISTANT CASE SUPERVISOR B	\$5,644	\$64,911	Social Services

A9	6010	12204	10000	001	460734	RTIFIED ALCOHOL AND SUBSTANCE ABUSE COUNSELOR	\$4,914	\$56,548	Social Services
A9	6010	16551	10000	001	460737	INVENTORY & SUPPLY ASSOCIATE	\$3,249	\$37,367	Social Services
A9	6010	15504	10000	006	460740	ADMINISTRATIVE ASSISTANT	\$2,150	\$54,801	Social Services
A9	6010	15222	10000	087	460263	ELIG EXAMINER II	\$1,945	\$50,949	Social Services
A9	6010	15222	10000	095	460271	ELIG EXAMINER II	\$2,072	\$52,235	Social Services
A9	6010	15222	10000	093	460269	ELIG EXAMINER II	\$3,482	\$50,825	Social Services
A9	6010	15225	10000	053	460539	ELIG EXAMINER I	\$845	\$44,424	Social Services
A9	6010	15222	10000	103	460622	ELIG EXAMINER II	\$3,482	\$50,825	Social Services
A9	6010	15222	10000	102	460267	ELIG EXAMINER II	\$3,482	\$50,825	Social Services
A9	6010	15222	10000	035	460309	ELIG EXAMINER II	\$3,482	\$50,825	Social Services
A9	6010	15222	10000	048	460322	ELIG EXAMINER II	\$3,482	\$50,825	Social Services
A9	6010	15222	10000	029	460304	ELIG EXAMINER II	\$1,389	\$51,505	Social Services
A9	6010	15225	10000	024	460005	ELIG EXAMINER I	\$865	\$44,404	Social Services
A9	6010	15225	10000	031	460364	ELIG EXAMINER I	\$688	\$44,581	Social Services
A9	6010	15222	10000	030	460305	ELIG EXAMINER II	\$1,333	\$52,974	Social Services
A9	6010	15225	10000	005	460347	ELIG EXAMINER I	\$1,074	\$44,195	Social Services
A9	6010	15225	10000	077	460582	ELIG EXAMINER I	\$896	\$47,738	Social Services
A9	6010	15225	10000	014	460565	ELIG EXAMINER I	\$902	\$47,732	Social Services
A9	6010	15222	10000	037	460311	ELIG EXAMINER II	\$1,353	\$52,954	Social Services
A9	6010	15202	10000	002	460711	SS CLIENT ASSISTANT	\$908	\$48,421	Social Services
A9	6010	12215	10000	057	460123	CASEWORKER	\$1,142	\$60,207	Social Services
A9	6010	12215	10000	001	460092	CASEWORKER	\$1,148	\$60,201	Social Services
A9	6010	12215	10000	060	460126	CASEWORKER	\$1,148	\$60,201	Social Services
A9	6010	15225	10000	074	460579	ELIG EXAMINER I	\$939	\$47,695	Social Services
A9	6010	12215	10000	045	460112	CASEWORKER	\$1,148	\$60,201	Social Services
A9	6010	15225	10000	081	460586	ELIG EXAMINER I	\$904	\$47,730	Social Services
A9	6010	15225	10000	021	460354	ELIG EXAMINER I	\$905	\$47,729	Social Services
A9	6010	15225	10000	023	460356	ELIG EXAMINER I	\$2,353	\$44,865	Social Services
A9	6010	15225	10000	025	460006	ELIG EXAMINER I	\$817	\$45,019	Social Services
A9	6010	16206	10000	018	460465	CLERK I	\$1,101	\$36,176	Social Services
A9	6010	15225	10000	046	460553	ELIGIBILTY EXAMINER I	\$1,698	\$46,936	Social Services
A9	6010	16206	10000	040	460545	CLERK	\$1,088	\$36,189	Social Services
A9	6010	16102	10000	010	460424	ACCOUNT CLERK I	\$1,565	\$48,955	Social Services
A9	6010	16104	10000	015	460438	ACCOUNT CLERK II	\$1,845	\$56,243	Social Services
A9	6010	12728	10000	001	460690	APPLICATION DEVELOPER	\$3,061	\$79,867	Social Services
A9	6010	15225	10000	071	460576	ELIG EXAMINER I	\$1,539	\$43,146	Social Services
A9	6010	15225	10000	066	460572	ELIG EXAMINER I	\$1,990	\$43,644	Social Services
A9	6010	15225	10000	092	460597	ELIG EXAMINER I	\$1,834	\$44,002	Social Services
A9	6010	16191	10000	002	460441	CASHIER	\$1,687	\$46,032	Social Services
A9	6010	15504	10000	005	460735	ADMINISTRATIVE ASSISTANT	\$2,540	\$54,411	Social Services
A9	6010	15225	10000	085	460590	ELIG EXAMINER I	\$1,925	\$43,344	Social Services
A9	6010	15225	10000	091	460596	ELIG EXAMINER I	\$1,878	\$42,807	Social Services
A9	6010	15225	10000	030	460363	ELIG EXAMINER I	\$1,253	\$44,016	Social Services
A9	6010	15225	10000	028	460361	ELIG EXAMINER I	\$1,255	\$43,430	Social Services
A9	6010	15227	10000	005	460729	ELIGIBILITY CLERK	\$1,765	\$34,923	Social Services
A9	6010	15225	10000	098	460606	ELIG EXAMINER I	\$1,396	\$44,440	Social Services

A9	6010	15227	10000	006	460730	ELIGIBILITY CLERK	\$1,317	\$37,349	Social Services
A9	6010	15222	10000	088	460264	ELIG EXAMINER II	\$3,113	\$51,194	Social Services
A9	6010	15222	10000	072	460329	ELIG EXAMINER II	\$2,385	\$50,509	Social Services
A9	6010	15225	10000	002	460344	ELIG EXAMINER I	\$2,595	\$46,039	Social Services
A9	6010	15225	10000	093	460598	ELIG EXAMINER I	\$2,754	\$41,931	Social Services
A9	6010	12215	10000	063	460129	CASEWORKER	\$3,961	\$57,388	Social Services
A9	6010	16104	10000	004	460431	ACCOUNT CLERK II	\$4,004	\$54,084	Social Services
A9	6010	12726	10000	001	460013	NETWORK & SYSEM TECHICIAN	\$4,283	\$58,201	Social Services
A9	6010	11110	10000	002	460702	DEPUTY COMMISSIONER	\$7,872	\$101,199	Social Services
A9	6010	12215	10000	055	460121	CASEWORKER	\$4,227	\$52,883	Social Services
A9	6010	12215	10000	107	460609	CASEWORKER	\$4,644	\$56,705	Social Services
A9	6010	16206	10000	030	460473	CLERK I	\$2,514	\$34,763	Social Services
A9	6010	12215	10000	098	460156	CASEWORKER	\$4,644	\$56,705	Social Services
A9	6010	15225	10000	069	460021	ELIG EXAMINER I	\$2,690	\$43,146	Social Services
A9	6010	12215	10000	105	460163	CASEWORKER	\$4,900	\$56,449	Social Services
A9	6010	12215	10000	088	460147	CASEWORKER	\$4,900	\$56,449	Social Services
A9	6010	15226	10000	001	460666	ELIG EXAMINER I	\$2,786	\$43,742	Social Services
A9	6010	12223	10000	022	460207	SUPV ELIG EXAMINER	\$1,648	\$74,885	Social Services
A9	6010	15222	10000	085	460341	ELIG EXAMINER II	\$4,187	\$50,120	Social Services
A9	6010	12543	10000	003	460714	RES DEV SPEC 1 DSS	\$1,576	\$63,509	Social Services
A9	6010	12222	10000	001	460176	AST DIR SOC SERV PRG	\$2,268	\$79,954	Social Services
A9	6010	15222	10000	101	460270	ELIG EXAMINER II	\$2,506	\$51,801	Social Services
A9	6010	12210	10000	004	460602	CASE SUPERVISOR A	\$2,281	\$90,392	Social Services
A9	6010	15244	10000	001	460366	SR WELFARE INVESTIGA	\$1,480	\$78,010	Social Services

A9	6010	12284	10000	001	460738	SOCIAL SERVICES PROJECT COORDINATOR	\$3,517	\$81,172	Social Services
A9	6010	15225	10000	079	460584	ELIG EXAMINER I	\$1,586	\$45,632	Social Services
A9	6010	12222	10000	009	460182	AST DIR SOC SERV PRG	\$3,659	\$78,563	Social Services
A9	6010	12276	10000	006	460691	ELIGIBILITY EXAMINER III	\$2,563	\$57,133	Social Services
A9	6010	12222	10000	012	460185	AST DIR SOC SERV PRG	\$3,162	\$79,060	Social Services
A9	6010	15222	10000	009	460284	ELIG EXAMINER II	\$1,337	\$52,970	Social Services
A9	6010	11210	10000	001	460256	DIR OF CHILD SUPPORT	\$1,549	\$95,271	Social Services
A9	6010	12275	10000	005	460736	ASSISTANT SUPRVSING ELIGIBILITY EXAMINER	\$5,555	\$65,256	Social Services
A9	6010	16206	10000	044	460478	CLERK I	\$657	\$35,211	Social Services
A9	6010	15222	10000	006	460281	ELIG EXAMINER II	\$1,607	\$51,287	Social Services
A9	6010	12223	10000	026	460211	SUPV ELIG EXAMINER	\$1,615	\$74,918	Social Services
A9	6010	16104	10000	001	460428	ACCOUNT CLERK II	\$1,612	\$56,476	Social Services
A9	6010	15508	10000	001	460739	ADMINISTRATIVE ASSISTANT TO THE COMMISSIONER	\$1,530	\$75,003	Social Services
A9	6010	12223	10000	001	460186	SUPV ELIG EXAMINER	\$1,730	\$74,803	Social Services
A9	6010	12275	10000	004	460664	ASSISTANT SUPRVSING ELIGIBILITY EXAMINER	\$5,557	\$65,254	Social Services
A9	6010	12211	10000	017	460049	CASE SUPERVISOR B	\$2,178	\$71,722	Social Services
A9	6010	15222	10000	031	460306	ELIG EXAMINER II	\$3,449	\$50,858	Social Services
A9	6010	12275	10000	003	460684	ASSISTANT SUPRVSING ELIGIBILITY EXAMINER	\$1,479	\$69,332	Social Services
A9	6010	12276	10000	001	460685	ELIGIBILITY EXAMINER III	\$3,780	\$55,916	Social Services
A9	6010	12276	10000	003	460687	ELIGIBILITY EXAMINER III	\$4,775	\$54,921	Social Services
A9	6010	15222	10000	012	460287	ELIG EXAMINER II	\$1,515	\$52,792	Social Services
A9	6010	15225	10000	042	460555	ELIGIBLTY EXAMINER I	\$1,868	\$46,766	Social Services
A9	6010	15225	10000	018	460351	ELIG EXAMINER I	\$1,655	\$45,563	Social Services
A9	6010	15222	10000	001	460277	ELIG EXAMINER II	\$1,393	\$50,807	Social Services
A9	6010	16412	10000	001	460636	RECEPTIONIST	\$1,163	\$41,781	Social Services
A9	6010	89030	10000			Social Security	\$5,145	\$1,445,980	Social Services
A9	6119	12201	10000	001	470160	Supervising Social Worker	\$106	65,614.00	Children, Youth and Families
A9	6119	12211	10000	010	470019	Case Supervisor B	\$105	59,696.00	Children, Youth and Families
A9	6119	12211	10000	005	470014	Case Supervisor B	\$117	65,614.00	Children, Youth and Families
A9	6119	12212	10000	002	470025	Senior Caseworker	\$174	67,030.00	Children, Youth and Families
A9	6119	12212	10000	034	470180	Senior Caseworker	\$171	64,667.00	Children, Youth and Families
A9	6119	12212	10000	029	470052	Senior Caseworker	\$159	59,001.00	Children, Youth and Families
A9	6119	12212	10000	023	470046	Senior Caseworker	\$159	59,001.00	Children, Youth and Families
A9	6119	12212	10000	031	470022	Senior Caseworker	\$159	59,001.00	Children, Youth and Families
A9	6119	12212	10000	025	470048	Senior Caseworker	\$247	73,300.00	Children, Youth and Families
A9	6119	12213	10000	005	470275	Senior Staff Social Worker	\$230	59,936.00	Children, Youth and Families
A9	6119	12213	10000	001	470271	Senior Staff Social Worker	\$147	36,286.00	Children, Youth and Families
A9	6119	12213	10000	001	470271	Senior Staff Social Worker	\$241	58,052.00	Children, Youth and Families
A9	6119	12213	10000	002	470272	Senior Staff Social Worker	\$237	56,320.00	Children, Youth and Families
A9	6119	12213	10000	004	470274	Senior Staff Social Worker	\$237	56,320.00	Children, Youth and Families
A9	6119	12215	10000	041	470094	Caseworker	\$503	74,427.00	Children, Youth and Families
A9	6119	12215	10000	025	470078	Caseworker	\$287	37,509.00	Children, Youth and Families
A9	6119	12215	10000	056	470202	Caseworker	\$538	65,614.00	Children, Youth and Families
A9	6119	12215	10000	026	470079	Caseworker	\$521	58,052.00	Children, Youth and Families
A9	6119	12215	10000	034	470087	Caseworker	\$534	56,320.00	Children, Youth and Families
A9	6119	12215	10000	060	470216	Caseworker	\$746	71,891.00	Children, Youth and Families

A9	6119	12215	10000	023	470076	Caseworker	\$627	58,052.00	Children, Youth and Families
A9	6119	12215	10000	067	470249	Caseworker	\$477	42,071.00	Children, Youth and Families
A9	6119	12215	10000	044	470097	Caseworker	\$752	63,897.00	Children, Youth and Families
A9	6119	12215	10000	022	470075	Caseworker	\$664	56,320.00	Children, Youth and Families
A9	6119	12215	10000	012	470065	Caseworker	\$750	56,320.00	Children, Youth and Families
A9	6119	12215	10000	040	470093	Caseworker	\$797	57,110.00	Children, Youth and Families
A9	6119	12215	10000	062	470218	Caseworker	\$1,146	77,236.00	Children, Youth and Families
A9	6119	12215	10000	064	470303	Caseworker	\$852	56,320.00	Children, Youth and Families
A9	6119	12215	10000	019	470072	Caseworker	\$1,005	59,552.00	Children, Youth and Families
A9	6119	12215	10000	032	470085	Caseworker	\$1,124	58,052.00	Children, Youth and Families
A9	6119	12215	10000	033	470086	Caseworker	\$1,106	46,697.00	Children, Youth and Families
A9	6119	12215	10000	061	470217	Caseworker	\$1,037	45,977.00	Children, Youth and Families
A9	6119	12215	10000	069	470251	Caseworker	\$1,335	56,320.00	Children, Youth and Families
A9	6119	12215	10000	037	470090	Caseworker	\$1,238	41,486.00	Children, Youth and Families
A9	6119	12276	10000	001	470322	Eligibility Examiner III	\$2,030	65,614.00	Children, Youth and Families
A9	6119	15165	10000	001	470107	Public Health Aide	\$1,806	57,110.00	Children, Youth and Families
A9	6119	15165	10000	004	400132	Public Health Aide	\$2,230	57,110.00	Children, Youth and Families
A9	6119	15165	10000	002	470108	Public Health Aide	\$2,586	59,552.00	Children, Youth and Families
A9	6119	15183	10000	002	470324	Health Home Care Manager	\$1,778	36,509.00	Children, Youth and Families
A9	6119	15186	10000	001	470316	Licensed MH Counselor	\$3,136	58,052.00	Children, Youth and Families
A9	6119	16042	10000	002	470266	Senior Keyboard Specialist	\$4,547	77,236.00	Children, Youth and Families
A9	6119	16042	10000	003	470267	Senior Keyboard Specialist	\$3,739	56,320.00	Children, Youth and Families
A9	6119	16102	10000	002	470257	Account Clerk I	\$4,089	61,586.00	Children, Youth and Families
A9	6119	16402	10000	002	470186	Secretary I	\$4,242	63,897.00	Children, Youth and Families
A9	6119	89030	10000			Social Security	\$3,726	\$234,418	Children, Youth and Families
A9	1432	44041	10000			Computer Fees	\$197,563	\$394,868	Human Resources

TOTAL APPROPRIATIONS	\$750,000	\$750,000
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ESTIMATED REVENUES
USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				

TOTAL REVENUES	\$0	\$0
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GRAND TOTAL	\$750,000	\$750,000
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