

**RESOLUTION NO. 309**

**AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE  
FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 9/13/21

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Albany County Department of Residential Health Care Facilities has requested authorization to amend the 2021 Department of Residential Health Care Facilities Budget in order to properly fund underfunded lines and account for unforeseen expenses, and

WHEREAS, The Executive Director has indicated that these changes are budget neutral and necessary for the Department through the end of the 2021 fiscal year, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Residential Health Care Facilities Budget is hereby amended as indicated on the spreadsheet annexed hereto and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS					
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020 11312 001 640004	Assistant Administrator		42,539.00	\$	28,360.00 Shaker Place Rehabilitation and Nursing Center
NH6020 12122 005 640027	Head Nurse		33,320.00	\$	30,338.00 Shaker Place Rehabilitation and Nursing Center
NH6020 12126 002 640052	Supervising Nurse PT		28,188.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 12126 003 640053	Supervising Nurse PT		28,188.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 12128 002 640057	Registered Nurse		29,084.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 12128 021 640076	Registered Nurse		49,439.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 12128 304 640086	Registered Nurse		50,609.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 12128 309 640091	Registered Nurse		32,760.00	\$	21,840.00 Shaker Place Rehabilitation and Nursing Center
NH6020 12540 001 640967	Fiscal Officer II		81,917.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 13134 004 640125	Licensed Practical Nurse PT		14,839.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 13134 005 640127	Licensed Practical Nurse PT		14,839.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 13134 011 640184	Licensed Practical Nurse PT		14,839.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 13134 008 640777	Licensed Practical Nurse PT		14,839.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 13134 001 640780	Licensed Practical Nurse PT		14,839.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 13134 002 640781	Licensed Practical Nurse PT		14,839.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15112 181 640369	Nursing Assistant		16,717.00	\$	11,145.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15112 333 640401	Nursing Assistant		20,410.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 002 640425	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 027 640450	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 028 640451	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 029 640452	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 030 640453	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 031 640454	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 004 640828	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 005 640829	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 006 640830	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 007 640831	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 008 640832	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 009 640833	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 010 640834	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 011 640835	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 012 640836	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 013 640837	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15114 014 640838	Nursing Assistant PT		11,138.00	\$	1.00 Shaker Place Rehabilitation and Nursing Center
NH6020 15504 004 640524	Administrative Assistant		15,331.00	\$	35,128.00 Shaker Place Rehabilitation and Nursing Center
NH6020 18580	Per Diem Therapies PT	121,000.00		\$	271,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 18680	Per Diem Environmental Services		105,000.00	\$	22,257.00 Shaker Place Rehabilitation and Nursing Center
NH6020 19900	Overtime	1,000,000.00		\$	2,000,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 19949	Experience Differential		195,557.00	\$	35,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 19952	Compensatory Time Payout	65,000.00		\$	146,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 19970	Temporary Help		25,000.00	\$	200,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 22150	Maintenance Equipment		96,136.00	\$	100,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 22610	Nursing Equipment		28,000.00	\$	180,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 22620	Dietary Equipment		35,000.00	\$	40,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 22650	Housekeeping Equipment		45,000.00	\$	50,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44023	Other Medical Services	195,000.00		\$	495,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44032	Laundry and Linen	30,000.00		\$	455,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44035	Postage	1,200.00		\$	4,500.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44042	Printing & Duplication		15,000.00	\$	15,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44043	Personnel - Advertising	4,000.00		\$	20,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44046	Fees for Services		45,000.00	\$	15,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44047	Administrative		85,000.00	\$	240,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44069	Other Medical Services	102,438.00		\$	1,317,056.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44070	Equipment Repair & Rental	25,000.00		\$	55,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44071	Property Repair & Rental	29,316.00		\$	80,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44104	Natural Gas	50,000.00		\$	125,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44254	Dietary - Uniforms		45,000.00	\$	30,000.00 Shaker Place Rehabilitation and Nursing Center
NH6020 44300	Association Dues		7,024.00	\$	31,976.00 Shaker Place Rehabilitation and Nursing Center
NH6020 89060	Hospital and Medical Insurance		189,355.00	\$	4,036,326.00 Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS		1,622,954.00	1,622,954.00		
ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		0.00	0.00		
GRAND TOTAL		1,622,954.00	1,622,954.00		