

Albany County

Department of **HUMAN RESOURCES**

Daniel P. McCoy, Albany County Executive

Jennifer Skelly Clement, Commissioner

MEMORANDUM

TO: Hon. Andrew Joyce, Chairman, Albany County Legislature

CC: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel

FROM: Jennifer Skelly Clement, Commissioner of Human Resources

DATE: 07/31/2020

RE: RLA: Budget Amendment for Unemployment Due to COVID-19

Attached please find the RLA to increase the 2020 budget appropriation of the Unemployment Insurance line CS9905 89050 10000 and decrease the Workers' Compensation line CS9904 89040 10000, by \$200,000. This will ensure adequate funding for the remainder of the 2020 budget year.

Amendment as follows:

Decrease CS9904 89040 10000	\$200,000
Increase CS9905 89050 10000	\$200,000

As you may know, the unemployment costs have dramatically increased as a result of the COVID-19 Pandemic. We are self-insured for the Albany County unemployment costs. It is notable that most additional claim costs are instances where Albany County is a secondary payer. These are claims reflective of a former employee having left county service for a different job where they have now found themselves unemployed.

Please feel free to contact me with any additional questions you may have.