

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A9	3140	19900				Overtime	\$7,000		\$87,000	Probation
A9	3140	44039				Confrences/Training/Tuition	\$2,000		\$39,000	Probation
A9	3140	44041				Computer Fees		\$12,270	\$53,730	Probation
<b>TOTAL APPROPRIATIONS</b>							<b>\$9,000</b>	<b>\$12,270</b>		

**ESTIMATED REVENUES**

**USE WHOLE NUMBERS ONLY**

<b>BUDGET LINE</b>				<b>DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>	
<b>FUND</b>	<b>ORG</b>	<b>OBJ</b>	<b>PROJECT</b>	<b>FOR POSITIONS ONLY</b>					
				<b>STATE POS. CODE</b>	<b>POSITION CONTROL</b>				
A	3140	03516				NYS Strive Grant	\$3,270	\$89,513	Probation
					<b>TOTAL REVENUES</b>		<b>\$3,270</b>	<b>\$0</b>	
					<b>GRAND TOTAL</b>		<b>\$12,270</b>	<b>\$12,270</b>	