

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1310 1 6311 003 180073	Finance Clerk		\$ 17,501.00	\$ 20,000.00	Finance
A9 1310 1 6311 009 180079	Finance Clerk		\$ 19,001.00	\$ 18,500.00	Finance
A9 1310 1 6311 011 180081	Finance Clerk		\$ 21,387.00	\$ 18,500.00	Finance
A9 1310 1 6092 001 180083	Abstractor		\$ 20,444.00	\$ 23,900.00	Finance
A9 1310 4 4046	Fees for Service		\$ 15,677.00	\$ 414,140.00	Finance
A9 1310 4 4039	Conferences, Training, Tuition	\$ 6,000.00		\$ 9,000.00	Finance
A9 1310 1 6320 002 180057	Foreclosure Clerk	\$ 1,990.00		\$ 41,000.00	Finance
A9 1310 1 6320 001 180055	Foreclosure Clerk	\$ 1,990.00		\$ 41,000.00	Finance
A9 1310 1 1224 001 180052	Tax Records Manager	\$ 5,054.00		\$ 70,000.00	Finance
A9 1310 1 2574 001 180004	Financial Operations Manager	\$ 2,722.00		\$ 70,000.00	Finance
A9 1310 1 6312 002 180024	Sr. Foreclosure Clerk	\$ 5,054.00		\$ 70,000.00	Finance
A9 1310 1 2914 001 180084	Title Searcher	\$ 50,000.00		\$ 50,000.00	Finance
A9 1310 1 2914 002 180085	Title Searcher	\$ 21,200.00		\$ 21,200.00	Finance
TOTAL APPROPRIATIONS		\$ 94,010.00	\$ 94,010.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		\$ -	\$ -		

GRAND TOTALS	\$ 94,010.00	\$ 94,010.00
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