

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4310	1	9940		Differential Pay	\$ 10,543.00		\$ 33,543.00	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ 10,543.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	4310	0	3490		REVENUES		\$ 10,543.00	2,757,870.00	Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ 10,543.00		
					GRAND TOTALS	\$ 10,543.00	\$ 10,543.00		