

County of Albany

112 State Street Albany, NY 12207

Legislation Text

File #: TMP-1932, Version: 1 REQUEST FOR LEGISLATIVE ACTION Description (e.g., Contract Authorization for Information Services): Contract Authorization for Hope House					
			Date:	September 30, 2020	
			Submitted By:	Mark Gleason	
Department:	Mental Health				
Title:	Operations Analyst				
Phone:	518-447-3014				
Department Rep.					
Attending Meeting:	Dr. Stephen Giordano, Ph.D.				
Purpose of Request:					
☐ Adopting of Local Law					
☐ Amendment of Prior Legislation☐ Approval/Adoption of Plan/Proce	duro				
☐ Bond Approval	cuie				
☐ Budget Amendment					
☐ Contract Authorization					
☐ Countywide Services					
☐ Environmental Impact/SEQR					
☐ Home Rule Request					
☐ Property Conveyance					
☐ Other: (state if not listed)	Click or tap here to enter text.				
CONCERNING BUDGET AMENDI	MENTS				
Increase/decrease category (cho	ose all that apply):				
□ Contractual					
☐ Equipment					
☐ Fringe					
☐ Personnel					
☐ Personnel Non-Individual					

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□ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHORIZ	<u>ZATIONS</u>
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click of ☐ Settlement of a Claim	or tap to enter a date.
☐ Release of Liability ☐ Other: (state if not listed)	Pass through of NYS OASAS funding
Contract Terms/Conditions:	
Party (Name/address): Hope House 573 Livingston Ave. Albany	, NY 12206
Additional Parties (Names/addresses): Click or tap here to enter text.	
Amount/Raise Schedule/Fee: Scope of Services: children's residential, intensive adult residentia	\$3,070,660 Provides chemical dependence outpatient services, women and rehabilitation for youth and shelter plus care management.
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.
Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes ⊠ No □

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County Budget Accounts:

Revenue Account and Line: A94230.03486 and A44230.04486

Revenue Amount: \$3,070,660

Appropriation Account and Line: A94230.44412
Appropriation Amount: \$3,070,660

Source of Funding - (Percentages)

Federal: 56% State: 44%

County: Click or tap here to enter text. Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021

Length of Contract: 12 months

Impact on Pending Litigation Yes □ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 501
Date of Adoption: 11/12/19

<u>Justification</u>: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Hope House for the provision of residential and treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hope House through Albany County Department of Mental Health in the amount of \$3,070,660.00, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.