SCHEDULE A – Description of Project Phase, Funding and Deposit Requirements NYSDOT/ State-Local Agreement - Schedule A for PIN 1763.15

OSC Contract #: <u>D041585</u>		Contract Start Date:		End Date: // (mm/dd/yyyy) if date changed from the last Schedule A
Purpose:	⊠ Original S	Standard Agreement		Schedule A No.
Agreement Type:				y County
	State Administered	List participating Municipality(ie Municipality this Schedule A apply Municipality: Municipality: Municipality: Municipality:		each and indicate by checkbox which % of Cost share % of Cost share % of Cost share
Authorized P	roject Phase(s) to which	this Schedule applies	E: ☐ PE/Design ☐ ROW Acquisition	☐ ROW Incidentals☐ Construction/CI/CS
Work Type: E	BR REPLACE	County (If different from Municipality): Albany County		
(Check, if Project Description has changed from last Schedule A): Project Description: South Albany Road over Onesquethaw Creek				
Marchiselli Eligible □ Yes ⊠ No				

A. Summary of Participating Costs FOR ALL PHASES For each PIN Fiscal Share below, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.

PIN Fiscal Share	"Current" or "Old" entry indicator	Funding Source (Percentage)	TOTAL Costs	FEDERAL Funds	STATE Funds	LOCAL Funds	LOCAL DEPOSIT AMOUNT (Required only if State Administered)
4700 45 404	Current	(95%)	\$522,500.00	\$522,500.00	\$0.00	\$0.00	\$0.00
1763.15.121	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
1763.15.NPS	Current	**	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00
1703.13.NF3	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
1763.15.221	Current	(95%)	\$29,879.00	\$29,879.00	\$0.00	\$0.00	\$0.00
1703.13.221	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
1763.15.NPS	Current	**	\$1,573.00	\$0.00	\$0.00	\$1,573.00	\$0.00
1703.13.141 3	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current	**	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current	**	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CURRENT COSTS:		\$581,452.00	\$552,379.00	\$ 0.00	\$29,073.00	\$ 0.00	

NYSDOT/State-Local Agreement – Schedule A PIN 1763.15

B. Local Deposit(s) from Section A:	\$ 0.00
Additional Local Deposit(s)	\$0.00
Total Local Deposit(s)	\$ 0.00

C. Total Project Costs All totals will calculate automatically.			
Total FEDERAL Cost	Total STATE Cost	Total LOCAL Cost	Total ALL SOURCES Cost
\$552,379.00	\$ 0.00	\$29,073.00	\$581,452.00
		Total FEDERAL Cost	\$552,379.00
		Total STATE Cost	\$ 0.00
SFS TOTAL CONTRACT AMOUNT			\$552,379.00

D.	Point of Contact for Questions Regarding this	Name: Kaylee Noll
	Schedule A (Must be completed)	Phone No: <u>518-485-6337</u>

See Agreement (or Supplemental Agreement Cover) for required contract signatures.

Footnotes (FN): (See <u>LPB's</u> SharePoint for link to sample footnotes)

- **This is a 2022 Bridge NY project and Federal Funding is designated "BFP Off System" and represents 100% of the federal funds.
- 1763.15 NPS in the amount of \$27,500.00 is being provided for preliminary design and incidentals.
- 1763.15 NPS in the amount of \$ 1,573.00 in being provided for ROW incidentals.
- This is a Bridge NY Bridge project. Reimbursement for this project is capped. This 95% Federally funded and 5% Local Funding.
- Projects must begin construction no later than 24 months after award, award is defined as approved State-Local Agreement SLA by the NYS Office of the State Comptroller. The Project Sponsor must expeditiously progress their execution of the State-Local Agreement.
- Projects must be fully completed 30 months of commencing construction, construction is defined as an award to a
 contractor or commencement of work by municipal forces. Therefore, Sponsors are storngly encouraged to have
 projects substantially completed 20 months of commencing construction.

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