

**APPROPRIATIONS**

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A	8020	44976	00000	000	000000	Albany County Improvement Init	\$300,000				
<b>TOTAL APPROPRIATIONS</b>							<b>\$300,000</b>	<b>\$0</b>			

**ESTIMATED REVENUES**

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A	8020	02372	00000	000	000000	Housing Resource Connection		\$300,000			
<b>TOTAL REVENUES</b>							<b>\$0</b>	<b>\$300,000</b>			
<b>GRAND TOTAL</b>							<b>\$300,000</b>	<b>\$300,000</b>			