

☐ Personnel Non-Individual

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-2477, Version: 1			
REQUEST FOR LEGISLATIVE ACTION			
Description (e.g., Contract Authorization for Information Services): Shaker Place 2021 Salary Budget Adjustments			
Date:	May 3, 2021		
Submitted By:	Larry I. Slatky		
Department:	Shaker Place Rehabilitation and Nursing Center		
Title:	Executive Director		
Phone:	518-213-8940		
Department Rep.			
Attending Meeting:	Larry I. Slatky		
Purpose of Request:			
☐ Adopting of Local Law ☐ Amendment of Prior Legislation			
☐ Approval/Adoption of Plan/Proce	dure		
☐ Bond Approval	duic		
☐ Budget Amendment			
□ Contract Authorization			
☐ Countywide Services			
☐ Environmental Impact/SEQR			
☐ Home Rule Request			
☐ Property Conveyance ☐ Other: (state if not listed)	Click or tap here to enter text.		
- Other: (state ii flot listed)	Chok of tap hore to effect text.		
CONCERNING BUDGET AMENDA	<u>MENTS</u>		
Increase/decrease category (choo	ose all that apply):		
☑ Contractual			
☐ Equipment ☐ Fringe			
☑ Personnel			

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□ Revenue			
Increase Account/Line No.: Source of Funds: Title Change:	NH 6020 NH 6021/NH 6020 44039 N/A		
CONCERNING CONTRACT AUTI	<u>HORIZATIONS</u>		
Type of Contract: ☐ Change Order/Contract Amends ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline			
☐ Settlement of a Claim ☐ Release of Liability ☐ Other: (state if not listed)	Click or tap here to enter text.		
Contract Terms/Conditions:	Click of tap here to enter text.		
Party (Name/address): Shaker Place Rehabilitation and N 100 Heritage Lane Albany, New York 12211	Nursing Center		
Additional Parties (Names/address 1199 SEIU 310 West 43 rd Street New York, New York 10036	ses): NYSUT PO Box 13251 Albany, New York 12212		
	\$186,272.00 To increase the annual salaries in an effort to be competitive with e the full and part time Licensed Practical Nurses, Food Service Director and salaries adjusted for the retention and recruitment of staff.		
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.		
CONCERNING ALL REQUESTS			
Mandated Program/Service:	Yes ⊠ No □		

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If Mandated Cite Authority:	NYSDOH
ls there a Fiscal Impact:	Yes ⊠ No □
Anticipated in Current Budget:	Yes □ No ⊠
County Budget Accounts: Revenue Account and Line:	Click or tap here to enter text.
Revenue Amount:	Click or tap here to enter text.
Appropriation Account and Line: Appropriation Amount:	NH 6020 \$186,272.00
Source of Funding - (Percentages) Federal: State: County: Local:	00 00 100 00
<u>Term</u> Term: (Start and end date) Length of Contract:	1/1/2019-12/31/2023 60 months
Impact on Pending Litigation If yes, explain:	Yes □ No ⊠ Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: N/A

Date of Adoption: Click or tap here to enter text.

<u>Justification</u>: (state briefly why legislative action is requested)

Shaker Place has endeavored to recruit and retain Licensed Practical Nurses utilizing the current annual rate structure with no success. We currently have 10 full time and 8 part time openings. In addition, we have tried to recruit a Director of Food Service and Quality Improvement for 4 months with no candidates at the current annual salary. We feel that adjustments must be made to retain our current staff and create a recruitment effort with this new salary structure. We have reviewed the regions salaries using our Association studies and this adjustment would allow Shaker Place to be competitive for these titles in an effort to fill vacant positions. This adjustment/increase to our 2021 budget will be funded through the elimination of 1 full time, 2 part time LPN's and using our NYSDOH Advanced Training Initiative revenue. It should be noted that the actual increase, as of this date, will be \$90,000.00, which represents those positions currently occupied.