

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	4059	44042				Printing and Advertising	\$85,760	\$88,260	DCYF

TOTAL APPROPRIATIONS **\$85,760** **\$0**

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A3	4059	03401					\$85,760	\$391,336	DCYF
TOTAL REVENUES						\$0	\$85,760		
GRAND TOTAL						\$85,760	\$85,760		