

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5112	44075	10000			Bridge and Road Repair		\$387,837	\$7,551,775	PUBLIC WORKS
D9	5112	22080	10000			Specialty Equipment	\$387,837		\$1,173,155	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$387,837	\$387,837		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$387,837	\$387,837		