

Legislation Text

## File #: TMP-1342, Version: 1

## REQUEST FOR LEGISLATIVE ACTION

## **Description (e.g., Contract Authorization for Information Services):**

Contract Authorization for Northeast Career Planning

Date:	December 30, 2019
Submitted By:	Mark Gleason
Department:	Mental Health
Title:	<b>Operations Analyst</b>
Phone:	518-447-3014
Department Rep.	
Attending Meeting:	Stephen Giordano, Ph.D.

## Purpose of Request:

- □ Adopting of Local Law
- Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

## CONCERNING BUDGET AMENDMENTS

# Increase/decrease category (choose all that apply):

- □ Contractual
- □ Equipment
- □ Fringe
- □ Personnel
- □ Personnel Non-Individual

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#### □ Revenue

Increase Account/Line No.: Click or tap here to enter text. Source of Funds: Click or tap here to enter text. Title Change: Click or tap here to enter text.

### CONCERNING CONTRACT AUTHORIZATIONS

#### Type of Contract:

- □ Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- □ Professional Services
- Education/Training
- □ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- □ Settlement of a Claim
- □ Release of Liability
- Other: (state if not listed)

**Disabilities (OPWDD) funds** 

Pass through of New York State Office for People with Developmental

#### **Contract Terms/Conditions:**

Party (Name/address): Northeast Career Planning 339 Broadway Menands, NY 12204

#### Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee:

\$435,985

Scope of Services: Provides supported education, PROS (Personalized Recovery Oriented Services), innovative rehabilitation and sheltered workshop services to individuals suffering from mental illness or developmental disabilities.

Bond Res. No.:	Click or tap here to enter text.
Date of Adoption:	Click or tap here to enter text.

## CONCERNING ALL REQUESTS

Mandated Program/Service:	Yes $\Box$ No $\boxtimes$
If Mandated Cite Authority:	Click or tap here to enter text.
Is there a Fiscal Impact:	Yes ⊠ No □

Is there a Fiscal Impact:

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Anticipated in Current Budget:	Yes ⊠ No □
<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount:	A34322.03490 \$435,985
Appropriation Account and Line: Appropriation Amount:	A94322.44441 \$435,985
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	Click or tap here to enter text. 100% Click or tap here to enter text. Click or tap here to enter text.
<u>Term</u> Term: (Start and end date) Length of Contract:	1/1/2020-12/31/2020 12 Months
Impact on Pending Litigation If yes, explain:	Yes □ No ⊠ Click or tap here to enter text.
<u>Previous requests for Identical or Simila</u> Resolution/Law Number: Date of Adoption:	ar Action: 19-496 11/12/2019

## **Justification**: (state briefly why legislative action is requested)

This contract authorization provides pass through funding for Northeast Career Planning from NYS Office for People with Developmental Disabilities (OPWDD) for the provision of the following programs; Supported Education, PROS (Personalized Recovery Oriented Services), Sheltered Workshop and Innovative Rehabilitation. *Supported Education* is a mobile community program which assists individuals with mental illness in choosing, acquiring and maintaining educational goals. *PROS (Personalized Recovery Oriented Services)*, is a comprehensive recovery-oriented program for individuals with severe and persistent mental illness. The *Sheltered Workshop* program provides adults the opportunity to be gainfully employed while in a supportive and structured environment. The workshop employees complete production tasks for various manufacturing contracts while improving work skills. *Innovative rehabilitation* is a vocation program for adolescents designed to provide work training and clinical support services for those youth with poor academic performance and social adjustment. 28 clients were served by these programs in 2019. Northeast Career Planning was awarded this contract by OPWDD. This appropriation is anticipated in the 2020 budget and no County share is associated with this contract.