

RESOLUTION NO. 469

**AMENDING THE 2024 DEPARTMENT OF MENTAL HEALTH BUDGET:
EXPANDING CLINICAL SERVICES**

Introduced: 8/12/24
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2024 Department of Mental Health Budget in order to expand its clinical services by adding two Mental Health/Addiction Peer Specialists with lived military experience to the Department of Mental Health team, and

WHEREAS, The Director has indicated that the funding for these two positions will come from the “March On” funds from the Albany County Veterans Bureau, now, therefore, be it

RESOLVED, That the 2024 Department of Mental Health Budget is hereby amended as follows,

Albany County Department of Mental Health							2024 Budget Amendment			
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	15027V	10000	001	430244	Peer Advocate - MH for Veteran	\$23,470		\$46,939	Mental Health Depart
A9	4310	15027V	10000	002	430245	Peer Advocate - MH for Veteran	\$23,470		\$46,939	Mental Health Depart
A9	4310	89010	10000			State Retirement	\$8,449		\$16,898	Mental Health Depart
A9	4310	89030	10000			Social Security	\$3,755		\$7,510	Mental Health Depart
A9	4310	89060	10000			Hospital & Medical Insurance	\$11,735		\$23,469	Mental Health Depart
A9	6510	44019	10000			March On		\$70,878	\$70,878	Mental Health Depart
						TOTAL APPROPRIATIONS	\$70,878	\$70,878		
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$70,878	\$70,878		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.