

Albany County Department of Audit and Control

2025 Year-End Budget Adjustments

March 20, 2026

A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A91010	10006	Chief of Staff	\$ 0.21	
A91010	11000	Personal Services	\$ 17,018.38	
A91010	11824	Operations Coordinator (CHAIR)	\$ 0.07	
A91010	11920	First Deputy Clerk (CLK)	\$ 0.08	
A91010	12031	Legislative Counsel (MAJ)	\$ 0.14	
A91010	12032	Dep Legislative Counsel (MAJ)	\$ 0.09	
A91010	12550	Senior Policy Analyst (MAJ)	\$ 0.28	
A91010	12563	Sr Policy Analyst PT (MAJ)	\$ 0.09	
A91010	15507	Exec Asst For Legis Ops (CHR)	\$ 0.01	
A91010	19942	Legislative Intern Program	\$ 2,319.98	
A91010	19951	Health Insurance Buyout	\$ 2,333.33	
A91010	19970	Temporary Help	\$ 11,149.20	
A91010	44037	Insurance	\$ 345.80	
A91010	44046	Fees For Services	\$ 737.20	
A91010	89060	Hospital and Medical Insurance	\$ 14,514.63	
A91010	11129	Dir Strategic Planning (LBC)		\$ 37,720.00
A91010	10007	Counsel to the Chair		\$ 10,699.49
A91164	11000	Personal Services	\$ 1,293.56	
A91164	44105	Water	\$ 1,676.57	
A91620	18403	Laborer		\$ 2,970.13
A91165	11000	Personal Services	\$ 52,318.26	
A91165	11147	Chief Assistant DA	\$ 4,274.26	
A91165	11150	Bureau Chief Assistant DA	\$ 42,933.14	
A91165	12056G	Senior Gun Prosecutor	\$ 0.20	
A91165	14021	Criminal Investigator DA	\$ 65,338.57	
A91165	14032	Senior Criminal Investigator	\$ 5,292.00	
A91165	19951	Health Insurance Buyout	\$ 10,708.34	
A91165	44036	Telephone	\$ 3,206.91	
A91165	44037	Insurance	\$ 1,273.32	
A91165	44040	Books/Transcripts/Subscripts	\$ 11.31	
A91165	44046	Fees For Services	\$ 9,982.87	
A91165	44054	Transcription Services	\$ 716.65	
A91165	12012	Assistant District Attorney V		\$ 121,100.00
A91165	89010	State Retirement		\$ 74,955.83
A91170	11000	Personal Services	\$ 52,239.50	
A91170	12023	Deputy Public Defender	\$ 0.02	
A91170	12042	Strategic Litigation Counsel	\$ 0.06	
A91170	15024	Court Supervisor	\$ 0.20	
A91170	15028	Mitigation Specialist	\$ 0.06	
A91170	16401	Confidential Secretary	\$ 0.24	
A91170	19900	Overtime	\$ 4.62	
A91170	44036	Telephone	\$ 436.32	
A91170	44121	Specialized Services	\$ 26,316.41	

Albany County Department of Audit and Control

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A91170	89010	State Retirement	\$ 78,674.22	
A91170	12021	Assistant Public Defender I		\$ 157,671.65
A91171	11000	Personal Services	\$ 7,032.07	
A91171	11044	Alternate Public Defender	\$ 0.20	
A91171	89010	State Retirement	\$ 15,873.38	
A91171	89060	Hospital and Medical Insurance	\$ 61,799.56	
A91171	12025	Asst. Alternative Public Defender		\$ 84,705.21
A91172	11000	Personal Services	\$ 2,652.12	
A91172	19951	Health Insurance Buyout	\$ 1,833.33	
A91172	89010	State Retirement	\$ 9,746.02	
A91172	15025	Legal Secretary		\$ 14,231.47
A91173	11000	Personal Services	\$ 4,282.60	
A91173	12008	Director Immigration Services	\$ 0.22	
A91173	19935	Law Intern Program		\$ 4,282.82
A91185	10120	Coroner	\$ 0.08	
A91185	11000	Personal Services	\$ 1,416.19	
A91185	89060	Hospital and Medical Insurance	\$ 9,320.78	
A91185	16207	Clerk I PT		\$ 10,737.05
A91230	10100	County Executive	\$ 0.24	
A91230	11352	Director Of Communications	\$ 0.17	
A91230	11922	Director of Operations	\$ 0.23	
A91230	12550	Senior Policy Analyst	\$ 525.15	
A91230	15506	Executive Assistant	\$ 0.11	
A91230	19950	Longevity Raise	\$ 1,700.00	
A91230	19951	Health Insurance Buyout	\$ 166.67	
A91230	44020	Office Supplies	\$ 14.40	
A91230	44036	Telephone	\$ 256.43	
A91230	19970	Temporary Help		\$ 2,663.40
A91310	11000	Personal Services	\$ 10,691.63	
A91310	12914	Title Searcher	\$ 0.22	
A91310	16312	Sr Foreclosure Clerk	\$ 814.17	
A91310	16317	Foreclosure Inspector I	\$ 0.33	
A91310	19951	Health Insurance Buyout	\$ 208.33	
A91310	44036	Telephone	\$ 153.04	
A91310	44046	Fees For Services	\$ 144.37	
A91310	44117	TaxOnAdultUseCannabisDistMuni	\$ 601,077.63	
A91310	89010	State Retirement	\$ 17,863.62	
A91310	89060	Hospital and Medical Insurance	\$ 17,665.22	
A96109	44046	Fees For Services		\$ 648,618.56
A91315	10110	Comptroller	\$ 0.08	
A91315	11000	Personal Services	\$ 6,476.09	
A91315	11145	Executive Deputy Comptroller	\$ 0.92	
A91315	12557	Confid Asst Comptroller (LEG)	\$ 0.15	

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A91315	16104	Account Clerk II		\$ 6,477.24
A91340	11016	Commissioner Mgt & Budget	\$ 0.26	
A91340	11109	Special Asst to Commissioner	\$ 0.30	
A91340	16024	Data Analyst	\$ 0.24	
A91340	16401	Confidential Secretary	\$ 1,838.22	
A91340	19951	Health Insurance Buyout	\$ 1,916.67	
A91340	89010	State Retirement	\$ 15,873.39	
A91340	12307	Policy & Compliance Coordinator (Grants)		\$ 19,629.08
A91345	11000	Personal Services	\$ 1,007.22	
A91345	19950	Longevity Raise		\$ 1,007.22
A91355	11000	Personal Services	\$ 3,881.19	
A91355	11025	Director	\$ 0.15	
A91355	12632	GIS Coordinator	\$ 0.08	
A91355	16206	Clerk I	\$ 0.18	
A91355	15510	Administrative Aide		\$ 3,881.60
A91410	10112	County Clerk	\$ 0.08	
A91410	11000	Personal Services	\$ 15,817.89	
A91410	11146	Executive Deputy County Clerk	\$ 0.16	
A91410	19951	Health Insurance Buyout	\$ 4,999.33	
A91410	89060	Hospital and Medical Insurance	\$ 51,455.18	
A91410	16206	Clerk I		\$ 72,272.64
A91411	11000	Personal Services	\$ 3,095.53	
A91411	11390	Deputy County Clerk	\$ 0.18	
A91411	19951	Health Insurance Buyout	\$ 333.33	
A91411	89010	State Retirement	\$ 6,971.74	
A91411	89060	Hospital and Medical Insurance	\$ 4,546.62	
A91411	18403	Laborer		\$ 14,947.40
A91420	11000	Personal Services	\$ 7,688.32	
A91420	12007	Assistant County Attorney V	\$ 248.84	
A91420	19935	Law Intern Program	\$ 4,123.14	
A91420	19950	Longevity Raise	\$ 2,450.00	
A91420	44038	Travel Mileage Freight	\$ 517.05	
A91420	44042	Printing And Advertising	\$ 676.77	
A91420	44046	Fees For Services	\$ 85,394.54	
A91420	44300	Association Dues	\$ 2.21	
A91420	89010	State Retirement	\$ 6,306.43	
A91420	12003	Assistant County Attorney I		\$ 82,711.30
A91420	12004	Assistant County Attorney II		\$ 24,696.00
A91430	11000	Personal Services	\$ 2,579.65	
A91430	12418	Personnel Technician II	\$ 0.08	
A91430	44456	NYS Civil Service Test Fees	\$ 1,408.00	
A91432	11000	Personal Services	\$ 1,198.43	

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A91432	11117	Deputy Commissioner HR	\$ 1,663.79	
A91432	12409	Personnel Assistant III	\$ 1.37	
A91432	44036	Telephone	\$ 16.55	
A91432	44089	County Contra-Daycare-Non-NH	\$ 22,078.00	
A91432	89060	Hospital and Medical Insurance	\$ 74,016.04	
A91432	12401	Personnel Administrator		\$ 102,961.91
A91440	11000	Personal Services	\$ 2,452.09	
A91440	12590	Civil Engineer II	\$ 0.15	
A91440	12608	Plant Utilities Engineer II	\$ 127.79	
A91440	89010	State Retirement	\$ 855.77	
A91440	89060	Hospital and Medical Insurance		\$ 3,435.80
A91450	11000	Personal Services	\$ 6,133.65	
A91450	11270	Elections Administrator	\$ 1,997.23	
A91450	12731	IT Training Specialist	\$ 120.26	
A91450	19951	Health Insurance Buyout	\$ 3,333.53	
A91450	89060	Hospital and Medical Insurance	\$ 20,936.73	
A91450	19975	Election Day Staffing		\$ 32,521.40
A91610	11000	Personal Services	\$ 1,792.66	
A91610	11017	Commissioner OGS	\$ 0.20	
A91610	11109	Special Asst to Commissioner	\$ 1.25	
A91610	44071	Property Repair And Rental	\$ 1,169.05	
A91610	89060	Hospital and Medical Insurance	\$ 22,608.18	
A91620	11000	Personal Services	\$ 11,777.04	
A91620	11831	Senior Code Enforce Officer	\$ 17.69	
A91620	12538	Fiscal Officer	\$ 1.22	
A91620	14422	Watchman	\$ 0.07	
A91620	15501	Administrative Aide	\$ 1.03	
A91620	17135	Plumber	\$ 33.51	
A91620	18146	Custodial Work Spur PT	\$ 0.23	
A91620	19951	Health Insurance Buyout	\$ 6,874.99	
A91620	44046	Fees For Services	\$ 787.07	
A91620	44105	Water	\$ 4,896.33	
A91620	44201	Uniforms And Clothing	\$ 2,938.70	
A91640	11000	Personal Services	\$ 2,379.30	
A91640	16000	Office Manager	\$ 0.12	
A91660	11000	Personal Services	\$ 3,079.15	
A91660	16604	Mail & Supply Clerk	\$ 0.13	
A91660	19951	Health Insurance Buyout	\$ 500.00	
A91660	44035	Postage	\$ 366.23	
A91670	17301	Offset Printing Machine Spur	\$ 0.39	
A96109	44046	Fees For Services		\$ 59,224.54

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A91680	11000	Personal Services	\$ 20,516.62	
A91680	11351	Deputy Chief Info Officer	\$ 0.26	
A91680	11915	Help Desk Manager	\$ 0.21	
A91680	12817	Sr Info Security Analyst	\$ 0.12	
A91680	19950	Longevity Raise	\$ 150.00	
A91680	89010	State Retirement	\$ 19,338.09	
A91680	12726	Network 7 Systems Technician		\$ 40,005.30
A91985	44000	Distribution to Municipalities	\$ 128,822.01	
A92490	44039	Conferences/Training/Tuition	\$ 691,407.67	
A96109	44046	Fees For Services		\$ 691,407.67
A92960	44038	Travel Mileage Freight	\$ 517,139.17	
A92960	44046	Fees For Services	\$ 34,395.00	
A92960	44039	Conferences/Training/Tuition	\$ 306,645.51	
A91432	44021	Computer Fees		\$ 1,944.50
A91432	44041	Computer Fees		\$ 394,860.00
A91432	44082	Marketing		\$ 20,000.00
A91990	44999	Misc. Contractual Expense		\$ 136,674.17
A93020	11379	Preparedness Communication Dir	\$ 0.02	
A93020	13302	Public Safety Comm Supervisor	\$ 0.37	
A93020	14136	Sheriffs Sergeant	\$ 836.92	
A93020	19900	Overtime	\$ 56,100.37	
A93020	19952	Compensatory Time Payout	\$ 9,420.10	
A93020	44050	CAD Systems	\$ 3.00	
A93020	44070	Equipment Repair And Rental	\$ 158,746.91	
A93020	44104	Natural Gas	\$ 9,254.09	
A93020	89010	State Retirement	\$ 6,330.44	
A93020	44036	Telephone		\$ 124,117.00
A93020	13306	Telecommunicator		\$ 116,575.22
A93110	11000	Personal Services	\$ 42,643.55	
A93110	12050	Counsel to Sheriff	\$ 0.18	
A93110	12267	Special Projects Coordinator		\$ 4,926.34
A93110	12310	Sheriffs Inspector	\$ 0.08	
A93110	12319	Drug Interdiction Coordinator	\$ 0.02	
A93110	12568	Executive Chief	\$ 0.18	
A93110	13182	Deputy EMS Coordinator	\$ 0.26	
A93110	14136	Sheriffs Sergeant	\$ 5,102.61	
A93110	15025	Legal Secretary	\$ 0.28	
A93110	15501	Administrative Aide	\$ 0.22	
A93110	17022	Maintenance Mechanic IV	\$ 300.14	
A93110	18114	Building Maintenance Mechan	\$ 5,423.15	
A93110	19930	Personal Leave Payout	\$ 4,926.34	
A93110	19954	Enhanced Pay	\$ 3,499.31	
A93110	19985	Out of Title Pay	\$ 329.52	

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A93110	44020	Office Supplies	\$ 3,338.81	
A93110	44023	Medical Supplies	\$ 2,623.24	
A93110	44035	Postage	\$ 4,958.91	
A93110	44040	Books Transcripts Subscript	\$ 969.26	
A93110	89010	State Retirement	\$ 507,524.88	
A93110	14138	Deputy Sheriff		\$ 394,000.79
A93110	13145	Emergency Medical Tech FT		\$ 182,713.81
A93140	11000	Personal Services	\$ 39,373.33	
A93140	11045	Director of Probation III	\$ 0.20	
A93140	11301	Principal Probation Officer	\$ 2,189.14	
A93140	14203R	Probation Supervisor RTA	\$ 6,675.99	
A93140	16022	Data Entry Machine Operator	\$ 2.88	
A93140	16104	Account Clerk II	\$ 403.03	
A93140	16232	Clerk Typist III	\$ 237.16	
A93140	14223	Probation Officer		\$ 48,881.73
A93150	11000	Personal Services	\$ 176,835.21	
A93150	11375	Director Of Programs	\$ 0.86	
A93150	12274	Special Project Coordinator PT	\$ 0.22	
A93150	12305	Fleet Specialist	\$ 0.07	
A93150	12306	Assistant Director of Programs	\$ 0.22	
A93150	12550	Senior Policy Analyst	\$ 0.16	
A93150	14113	Corrections Sergeant	\$ 9,623.17	
A93150	14117	Senior Identification Officer	\$ 0.34	
A93150	14118	Identification Officer	\$ 2,545.53	
A93150	14131	Sheriffs Senior Investigator	\$ 656.17	
A93150	15505	Administrative Assistant PT	\$ 0.15	
A93150	16102	Account Clerk I	\$ 750.21	
A93150	16512	Senior Store Clerk	\$ 1,500.45	
A93150	16514	Stores Clerk	\$ 3,617.03	
A93150	18006	Cook	\$ 6,604.48	
A93150	18013	Supr Food Services Help	\$ 2,909.44	
A93150	18114	Building Maintenance Mechan	\$ 1,779.07	
A93150	19850	Sick Leave Incentive	\$ 72,999.47	
A93150	19900	Overtime	\$ 1,540,068.96	
A93150	19948	Shift Differential	\$ 3,572.13	
A93150	19951	Health Insurance Buyout	\$ 1,583.32	
A93150	19952	Compensatory Time Payout	\$ 88,551.99	
A93150	19970	Temporary Help	\$ 3,652.00	
A93150	22650	Housekeeping Equipment	\$ 190.44	
A93150	44024	Housekeeping Supplies	\$ 6,049.89	
A93150	44072	Vehicle Maintenance	\$ 5,645.26	
A93150	44104	Natural Gas	\$ 28,235.70	
A93150	44251	Medical Care	\$ 503,349.01	

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APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A93150	44253	Food And Concessions	\$ 205,598.30	
A93150	44999	Misc Contractual Expense	\$ 2,472.57	
A93150	89010	State Retirement	\$ 365,088.00	
A93150	89030	Social Security	\$ 151,991.20	
A93150	89060	Hospital and Medical Insurance	\$ 599,260.20	
A93150	14115	Corrections Officer		\$ 506,000.61
A93150	19950	Longevity Raise		\$ 82,566.00
A93150	12309	Commander		\$ 70,439.00
A93140	14223	Probation Officer		\$ 600,000.00
A96010	89030	Social Security		\$ 475,220.00
A93110	44102	Gas And Oil		\$ 200,000.00
A96119	89030	Social Security		\$ 104,072.00
A94010	89030	Social Security		\$ 160,026.00
A94310	89030	Social Security		\$ 126,380.00
A94230	44412	Hope House/Project Hope		\$ 546,458.00
A96140	44046	Fees For Services		\$ 853,810.00
A96109	44046	Fees For Services		\$ 60,159.61
A93189	11000	Personal Services	\$ 822.20	
A93189	14135	Sheriffs First Sergeant	\$ 402.55	
A93189	19900	Overtime Regular	\$ 479.04	
A93189	44037	Insurance	\$ 17.89	
A93189	89010	State Retirement	\$ 31,175.23	
A93189	19970	Temporary Help		\$ 32,896.91
A93650	11000	Personal Services	\$ 3,620.46	
A93650	44071	Property Repair And Rental	\$ 1,878.00	
A93650	89030	Social Security		\$ 5,498.46
A94010	11000	Personal Services	\$ 62,249.74	
A94010	11114	Asst Commissioner Pub Hlth	\$ 0.21	
A94010	11259	Assistant Commissioner Finance	\$ 0.18	
A94010	11264	Director Of Public Health	\$ 0.04	
A94010	12116	Dentist PT	\$ 81.47	
A94010	12138	Epidemiology Nurse	\$ 0.20	
A94010	12161	Public Health Planner	\$ 0.19	
A94010	12172	Disease Intervention Spec III	\$ 1.20	
A94010	12193	Epidemiologist Data Analyst	\$ 0.20	
A94010	12546	Program Director	\$ 1.13	
A94010	12800	Senior Public Health Educator	\$ 0.10	
A94010	12933	Public Health Sanitarian IV	\$ 870.93	
A94010	13100	Supervising Dental Hygienist	\$ 0.17	
A94010	13102	Dental Hygienist	\$ 0.22	
A94010	16106	Account Clerk III	\$ 0.29	
A94010	16404	Secretary II	\$ 0.19	

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A94010	19951	Health Insurance Buyout	\$ 10,208.01	
A94010	44903	DGS Shared Services Charges	\$ 199,843.44	
A94059	11000	Personal Services	\$ 7,198.24	
A94059	12183	Early Information Svs Manager	\$ 1,599.87	
A94059	12195	Early Childhood Program Asst	\$ 0.12	
A94059	16106	Account Clerk III	\$ 0.17	
A94059	19951	Health Insurance Buyout	\$ 4,833.34	
A94010	12133	Public Health Nurse		\$ 256,345.00
A91432	44046	Fees For Services		\$ 30,544.65
A94310	11000	Personal Services	\$ 50,024.31	
A94310	11021	Director of Mental Health	\$ 0.12	
A94310	11289	Associate Director Finance	\$ 0.10	
A94310	12104	Clinical Director	\$ 2,942.44	
A94310	12105	Clinical Director	\$ 0.98	
A94310	12267	Special Project Coordinator	\$ 0.21	
A94310	12753A	Supr Mental Health Clinician A	\$ 38.68	
A94310	15188	Behavioral Health Syst Spec	\$ 0.07	
A94310	16104	Account Clerk II	\$ 1,113.75	
A94310	19900	Overtime	\$ 14,008.11	
A94310	19940	Differential Pay	\$ 3,038.47	
A94310	19951	Health Insurance Buyout	\$ 1,750.01	
A94310	19990	Vacation Buy Back	\$ 36,654.71	
A94310	44046	Fees For Services	\$ 77,453.65	
A94310	44101	Electric	\$ 598.51	
A94310	44104	Natural Gas	\$ 2,079.63	
A94310	12755	Mental Health Clinician		\$ 189,703.75
A94320	11000	Personal Services	\$ 12,313.80	
A94322	44999	Misc. Contractual Expense	\$ 30,215.00	
A94322	44426	Community Maternity		\$ 42,528.80
A94322	44437	Rehab Support Services		\$ 435,467.52
A94610	11000	Personal Services	\$ 7,545.22	
A94610	12104	Clinical Director	\$ 1,382.85	
A94610	12238	Supr Crime Victim Caseworker	\$ 1.19	
A94610	12240	Crime Victims Case Manager	\$ 815.33	
A94610	12243	Community Education Coor	\$ 126.31	
A94610	16401	Confidential Secretary	\$ 0.08	
A94610	44036	Telephone	\$ 233.45	
A94610	89060	Hospital and Medical Insurance	\$ 15,505.56	
A94610	12232	Clinical Supervisor		\$ 25,609.99
A95630	44450	CDTA	\$ 18,989.72	
A97410	22050	Computer Equipment		\$ 18,989.72
A96010	11000	Personal Services	\$ 85,782.54	

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A96010	11010	Commissioner	\$ 0.13	
A96010	11218	Coordinator of Long Term Care	\$ 817.41	
A9601020	11902	Assistant Director Of Accounts	\$ 1.13	
A9601081	12264	Coordinator Child Enforcement	\$ 1.26	
A96010	12402	Personnel Administrator II	\$ 1,516.94	
A96010	12421	Staff Development Coordinator	\$ 0.04	
A9601010	12545	Program Analyst	\$ 0.07	
A96010	15243	Supervising Welfare Fraud Invs	\$ 1.13	
A9601020	15506	Executive Assistant	\$ 0.22	
A96010	16004	Computer Operator	\$ 0.07	
A96010	16101	Support Collection Asst Mgt	\$ 1.02	
A96010	16106	Account Clerk III	\$ 2,091.57	
A96010	16109	Support Collection Manager	\$ 5,000.27	
A96010	44035	Postage	\$ 19,257.52	
A96010	44046	Fees For Services	\$ 101,466.62	
A96055	44046	Fees For Services	\$ 2,765,045.75	
A96100	44252	Medical Services Therapy	\$ 968,034.00	
A96010	12276	Eligibility Examiner III		\$ 274,000.00
A96010	15225	Eligibility Examiner I		\$ 720,000.00
A96010	12215	Caseworker		\$ 574,178.97
A96010	89010	State Retirement		\$ 203,719.00
A96109	44046	Fees For Services		\$ 1,253,619.10
A96119	44405R	Foster Care Voluntary Agency		\$ 923,500.62
A96119	11000	Personal Services	\$ 32,512.50	
A96119	11010	Commissioner	\$ 0.20	
A9611940	11110	Deputy Commissioner	\$ 0.12	
A96119	11220	Medical Services Coordinator	\$ 0.07	
A96119	12210	Case Supervisor A	\$ 2,966.66	
A96119	12211	Case Supervisor B	\$ 38,250.71	
A96119	12421	Staff Development Coordinator	\$ 0.22	
A96119	12504	Reimbursement Coordinator	\$ 0.12	
A96119	15297	Family Assessment Worker	\$ 0.13	
A96119	15501	Administrative Aide	\$ 0.09	
A9611940	16401	Confidential Secretary	\$ 0.17	
A96119	44036	Telephone	\$ 2,665.35	
A96119	44102	Gas And Oil	\$ 1,117.10	
A96119	44403	Secure Detention	\$ 203,362.68	
A96119	44402	Secure Detention	\$ 1,292,018.86	
A96119	44402R	Non Secure Detention	\$ 1,098,366.03	
A96119	44404	Adoption Subsidies	\$ 657,077.04	
A96119	89010	State Retirement	\$ 63,382.50	
A96142	44046	Fees For Services	\$ 91,760.67	
A96119	18580	Per Diem Therapies PT		\$ 142,528.00

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A96119	44405	Foster Care		\$ 225,480.00
A96119	44400	Healthy Families		\$ 453,270.00
A96070	44425	EISEP		\$ 375,375.09
A94322	44437	Rehab Support Services		\$ 306,000.00
A92960	44252	Medical Services/Therapy		\$ 632,055.50
A96110	44046	Fees For Services		\$ 1,196,770.00
A91990	44999	Misc Contractual Expense		\$ 150,058.13
A96510	11000	Personal Services	\$ 2,150.32	
A96510	16401	Confidential Secretary	\$ 0.17	
A96510	19951	Health Insurance Buyout	\$ 83.33	
A96510	44036	Telephone	\$ 240.66	
A96510	44037	Insurance	\$ 22.07	
A96510	44042	Printing And Advertising	\$ 340.18	
A96510	89010	State Retirement	\$ 508.33	
A96510	19970	Temporary Help		\$ 3,345.06
A96610	11000	Personal Services	\$ 3,335.31	
A96610	89010	State Retirement	\$ 1,972.73	
A96610	11123	Director of Weights and Measures		\$ 5,308.04
A96772	11000	Personal Services	\$ 7,373.00	
A96772	11113	Executive Deputy Commissioner	\$ 25.50	
A96772	11251	Director Programs & Operations	\$ 0.19	
A96772	12270	Aging Specialist	\$ 258.51	
A96772	16401	Confidential Secretary	\$ 0.20	
A96772	19951	Health Insurance Buyout	\$ 2,833.34	
A96772	89060	Hospital and Medical Insurance	\$ 3,357.68	
A96772	12575	Contract Administrator		\$ 13,848.42
A96989	44901	Payments to Debt Service	\$ 61,168.86	
A96989	44920	Convention Center Planning Ctr	\$ 91,753.30	
A96989	44921	Alb Cnty Alliance Funding	\$ 15,286.21	
A96989	44999	Other Economic Opportunity Dev	\$ 108,631.46	
A96119	44406	Division for Youth		\$ 276,839.83
A97310	11000	Personal Services	\$ 715.25	
A97310	89060	Hospital and Medical Insurance		\$ 715.25
A97410	11000	Personal Services	\$ 14,141.31	
A97410	11153	Recreation Facility Mgt III	\$ 0.06	
A97410	12405	Recreational Svs Administrator	\$ 0.18	
A97410	19950	Longevity Raise	\$ 300.00	
A97410	44036	Telephone	\$ 8.76	
A97410	44037	Insurance	\$ 12,347.42	
A97410	44046	Fees For Services	\$ 5,943.28	

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A FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
A97410	44070	Equipment Repair And Rental	\$ 83.68	
A97410	44101	Electric	\$ 15,880.36	
A97410	89010	State Retirement	\$ 37,012.09	
A97410	12752	Sr Aquatic Recreation Spec		\$ 32,310.00
A97410	11151	Program Coordinator I		\$ 29,176.36
A97410	22001	Office Equipment		\$ 23,837.00
A97410	44300	Association Dues		\$ 393.78
A98020	11000	Personal Services	\$ 9,663.60	
A98020	12628	Sr Natural Resource Planner	\$ 2,978.12	
A98020	19970	Temporary Help	\$ 1,105.00	
A98020	89010	State Retirement	\$ 521.06	
A98020	89060	Hospital and Medical Insurance	\$ 4,958.80	
A98021	11000	Personal Services	\$ 344.08	
A98021	12629	Stormwater Program Coordinator	\$ 1,688.95	
A98021	89060	Hospital and Medical Insurance	\$ 7,817.21	
A98021	19970	Temporary Help		\$ 29,076.82
A98020	11022	Dir Dev Conservation Planning	\$ 53,447.30	
A93140	14223R	Probation Officer RTA		\$ 53,447.30
REVENUE				
ORG	OBJECT	DESCRIPTION	INCREASE	
A FUND TOTALS			\$ 16,471,796.56	\$ 16,471,796.56

CS FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
CS9172	44999	Misc. Contractual Expense	\$ 1,190.00	
CS9930	44999	Misc. Contractual Expense	\$ 175,055.90	
CS9931	44902	Risk Retention Fund Charges	\$ 2,714,893.69	
CS9171	44047	Consultant Fees		\$ 30,386.00
CS9905	89050	Unemployment Insurance		\$ 224,356.41
CS9904	89040	Workers Compensation		\$ 1,694,518.28
REVENUE				
ORG	OBJECT	DESCRIPTION	INCREASE	
CS1904	01684	Workers Compensation Recoveries		\$ 76,305.64
CS1904	01684	Workers Compensation Recoveries		\$ 290,398.00
CS2193	02401	Interest & Earnings on Investments		\$ 93,783.26
CS2193	02680	Insurance Recoveries		\$ 481,392.00
CS FUND TOTALS			\$ 2,891,139.59	\$ 2,891,139.59

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D FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
D95010	11000	Personal Services	\$ 1,878.79	
D95010	11011	Commissioner Public Works	\$ 0.29	
D95010	11111	Deputy Comm of Public Works	\$ 0.14	
D95010	11230	Director of Highway Operations	\$ 257.89	
D95010	11232	Superintendent Of Buildings	\$ 0.25	
D95010	16206	Clerk I	\$ 583.41	
D95010	44042	Printing And Advertising	\$ 1,155.50	
D95010	89010	State Retirement	\$ 4,965.29	
D95010	89060	Hospital and Medical Insurance	\$ 16,921.50	
D95020	12812	Traffic Safety Instructor	\$ 0.08	
D95020	13601	Principal Engineering Tech	\$ 0.91	
D95020	13621	Senior Traffic Technician	\$ 0.17	
D95110	11000	Personal Services	\$ 30,941.75	
D95110	16206	Clerk I	\$ 4,896.54	
D95110	17217	Equipment Operator III	\$ 4,951.27	
D95110	19951	Health Insurance Buyout	\$ 1,166.67	
D95110	44077	Road Materials	\$ 326.32	
D95110	89010	State Retirement	\$ 7,626.33	
D95110	17212	Equipment Operator I		\$ 75,673.10
D FUND TOTALS			\$ 75,673.10	\$ 75,673.10

DM FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
DM9513	11000	Personal Services	\$ 4,247.72	
DM9513	17503	Automotive Body Mechanic	\$ 0.15	
DM9513	17511	Automotive Mech Foreman II	\$ 0.24	
DM9513	18413	Shop Laborer	\$ 294.27	
DM9513	19900	Overtime	\$ 1,315.33	
DM9513	44029	Automobile Parts/Supplies	\$ 36.48	
DM9513	89060	Hospital and Medical Insurance	\$ 127,510.31	
DM9513	17513	Automotive Mechanic		\$ 42,592.00
DM9513	44101	Electric		\$ 20,166.00
DM9513	44102	Gas And Oil		\$ 50,110.00
DM9513	44103	Fuel		\$ 13,996.00
DM9513	44104	Natural Gas		\$ 6,540.50
DM FUND TOTALS			\$ 133,404.50	\$ 133,404.50

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G FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
G98110	11000	Personal Services	\$ 3,226.98	
G98110	19951	Health Insurance Buyout	\$ 1,000.00	
G98110	89060	Hospital and Medical Insurance	\$ 7,069.76	
G98120	11000	Personal Services	\$ 1,239.35	
G98120	17014	Collection System Mechanic	\$ 220.14	
G98120	89060	Hospital and Medical Insurance	\$ 6,561.69	
G98130	11000	Personal Services	\$ 10,168.06	
G98130	11331	Superintendent Of Operations	\$ 0.40	
G98130	13630	Chief Of Instrumentation	\$ 0.25	
G98130	16524	Storekeeper	\$ 0.22	
G98130	17012	Collection Sys Maint Foreman	\$ 130.62	
G98130	17036	Mechanic Specialist (HVAC)	\$ 0.22	
G99710	66000	Serial Bonds (Principal)	\$ 0.36	
G98130	17006	Process Operator II		\$ 29,618.05
G FUND TOTALS			\$ 29,618.05	\$ 29,618.05

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NH FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
NH9602	11000	Personal Services	\$ 143,455.66	
NH9602	11310	Medical Director	\$ 0.12	
NH9602	11316	Supr Buildings Grounds & Equip	\$ 1.08	
NH9602	11319	Director of Nursing Services	\$ 1,432.19	
NH9602	11330	Director Employment Training	\$ 0.17	
NH9602	11335	Director of Patient Relations	\$ 0.02	
NH9602	12122	Head Nurse	\$ 13,626.87	
NH9602	12124	Wound Care Nurse	\$ 2.29	
NH9602	12150	Occupational Therapist	\$ 6.20	
NH9602	12168	Speech Pathologist	\$ 2.12	
NH9602	12573	Personnel & Payroll Manager	\$ 29.37	
NH9602	12744	Network & System Technician	\$ 8.05	
NH9602	14413	Senior Security Guard	\$ 0.82	
NH9602	15118	Nursing Aide Trainee FT	\$ 27,727.50	
NH9602	18013	Supr Food Services Help	\$ 5,217.41	
NH9602	18110	Boiler Maintenance Mechanic	\$ 672.66	
NH9602	18145	Custodial Work Supv.	\$ 139.54	
NH9602	18580	Per Diem Therapies PT	\$ 13,047.50	
NH9602	19900	Overtime	\$ 45,030.20	
NH9602	19911	Holiday Pay	\$ 49,262.90	
NH9602	19948	Shift Differential	\$ 30,277.72	
NH9602	19950	Longevity Raise	\$ 22,200.00	
NH9602	19951	Health Insurance Buyout	\$ 23,333.35	
NH9602	44030	Barber & Beauty-Linen	\$ 995.98	
NH9602	44037	Insurance	\$ 13.91	
NH9602	44101	Administrative	\$ 35,853.38	
NH9602	44699	Assessment	\$ 65,824.01	
NH9602	44903	Shared Services Charges	\$ 180,977.40	
NH9906	89060	Hospital And Medical Insurance	\$ 32,142.46	
NH9602	15112	Nursing Assistant		\$ 613,635.00
NH9602	89060	Hospital and Medical Insurance		\$ 77,645.88
NH FUND TOTALS			\$ 691,280.88	\$ 691,280.88

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V FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE
V91380	77808	Yield Reduction Payment	\$ 39,185.61	
V99710	77000	Serial Bond (Interest)		\$ 25,750.39
REVENUE				
ORG	OBJECT	DESCRIPTION	INCREASE	
V29710	02881	Economic Development Funds		\$ 13,435.22
V FUND TOTALS			\$ 39,185.61	\$ 39,185.61