



# County of Albany

Harold L. Joyce  
Albany County Office  
Building  
112 State Street - Albany,  
NY 12207

## Legislation Text

**File #:** TMP-7029, **Version:** 1

### REQUEST FOR LEGISLATIVE ACTION

**Description (e.g., Contract Authorization for Information Services):**

Supplemental 2025 Funding Authorization to Finance "Core Switch, Telephone Replacement and Data Center" Capital Project as Authorized by 2026-2030 Capital Plan

Date: 10/29/2025  
Department: Information Services  
Attending Meeting: Patrick Alderson  
Submitted By: Patrick Alderson  
Title: Chief Information Officer  
Phone: 518-447-7200

Purpose of Request: Bond Approval Capital Plan Supplemental funding authorization for I2301 in 2025 per 2026-2030 Capital Plan

### CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:  
Enter text.

Term: (Start/end date or duration) Enter text.  
Amount/Raise Schedule/Fee: Enter text.

### BUDGET INFORMATION:

Is there a Fiscal Impact: Yes  No   
Anticipated in Budget: Yes  No   
Spreadsheet attached: Yes  No

### Source of Funding - (Percentages)

Federal: Enter text. County: 100%  
State: Enter text. Local: Enter text.

### County Budget Accounts:

Revenue Account and Line: Enter text.  
Revenue Amount: Enter text.  
Appropriation Account and Line: HHY91680.22000E  
Appropriation Amount: \$700,000

### ADDITIONAL INFORMATION:

Mandated Program/Service: Yes  No

If Mandated, Cite Authority: Enter text.  
Request for Bids / Proposals:  
    Competitive Bidding Exempt: Yes  No   
    # of Response(s): Enter text.  
    # of MWBE: Enter text.  
    # of Veteran Business: Enter text.  
Bond Resolution No.: Enter text.  
Apprenticeship Program Yes  No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Resolution 282 (7/14/25), Resolution 156 (3/11/2024), Resolution 8 (2/13/2023)

**DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

The Division of Information Services is requesting additional funding authorization in the amount of \$700,000 for FY2025 to finance the “Core Switch, Telephone Replacement and Data Center” capital project, as presented in the 2026-2030 Capital Plan (Resolution 229 of 2025). Projects include telephone system replacement, data closet switches, server room infrastructure, core network equipment and other related hardware. To date, as authorized by Resolution 282 of 2025, Resolution 156 of 2024, and Resolution 8 of 2023, \$1,900,000 in County financing has been approved for this project. Separately, an additional \$895,000 in Federal ARPA funds was approved for this capital project. Inclusive of this request, the total County financing made available for the “Core Switch, Telephone Replacement and Data Center” project will be \$2,600,000. With federal funding, the capital project not to exceed total is \$3,495,000.