

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL						
D	5510	44079	00000	000	000000	SPECIAL PROJECTS	\$80,000		\$80,000	Public Works	
TOTAL APPROPRIATIONS							\$80,000	\$0			

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL						
D	5510	03073	00000	000	000000	SPECIAL PROJECTS		\$80,000	\$80,000	Public Works	
TOTAL REVENUES							\$0	\$80,000			
GRAND TOTAL							\$80,000	\$80,000			