

# BUDGET AMENDMENT

## APPROPRIATIONS

	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
CM	9 2200S 44046	Fees for Services	1,000,000.00		1,000,000.00	On-the-Job Training
TOTAL APPROPRIATIONS			1,000,000.00	0.00		

## ESTIMATED REVENUES

	ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
CM	4 2200S 04089	Federal Aid		1,000,000.00	1,000,000.00	Revenue Recovery
TOTAL ESTIMATED REVENUES			0.00	1,000,000.00		

## GRAND TOTALS

1,000,000.00 1,000,000.00